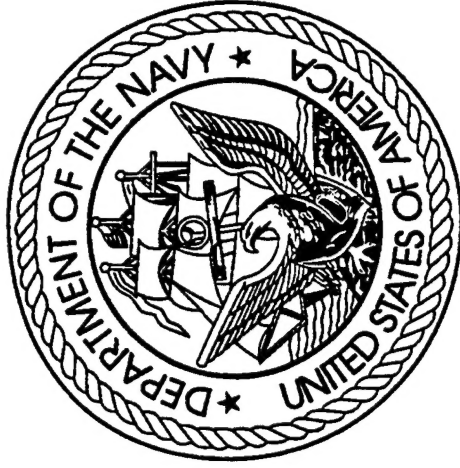
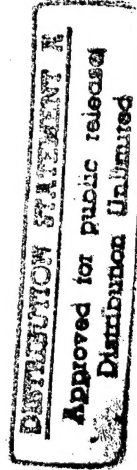


DEPARTMENT OF THE NAVY
FY 1997 BUDGET ESTIMATES



JUSTIFICATION OF ESTIMATES
MARCH 1996

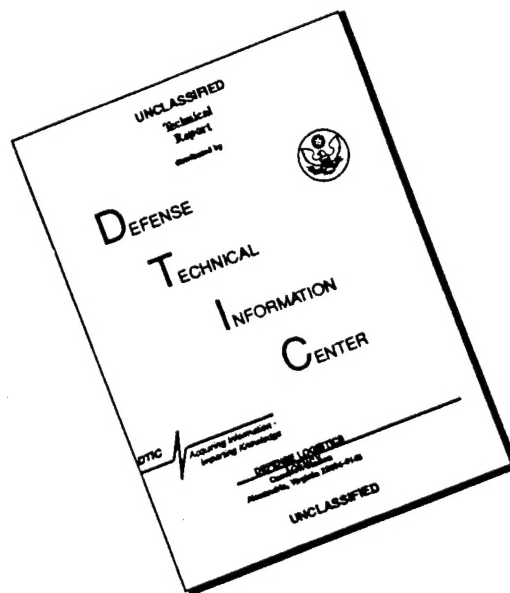


REAL PROPERTY MAINTENANCE & MINOR
CONSTRUCTION

19960529 060

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REAL PROPERTY MAINTENANCE AND MINOR CONSTRUCTION

OP-27	Real Property Maintenance Activities O&M, Navy O&M, Navy Reserve
OP-27P	Real Property Maintenance and Minor Construction Projects O&M, Navy O&M, Navy Reserve
OP-27H	Historic Building Costs O&M, Navy
OP-28	Summary of Major Repair Projects O&M, Navy O&M, Navy Reserve
PB-34	Revenue from Leasing Out of Department of Defense Assets O&M, Navy, Navy Reserve, Marine Corps

EXHIBIT OP-27

DoD Component: Navy
Appropriation: O&M Navy

FY 1997 President's Budget

REAL PROPERTY MAINTENANCE ACTIVITIES

29 March 1996

FY 1995

Functional Category	Workload		Operation & Maintenance Costs (\$000)			Military Personnel		BMAR (\$000)
	Data	xxx	Personnel	Contracts	Other	Total	991	
<u>1. Maintenance & Repair</u>			121,422	466,027	325,915	913,364		2,012,000
a. Utilities		xxx						
b. Other Real Property								
(1) Buildings (ksf)	224,013							
(2) Other Facilities	xxx							
(3) Pavements (sy)	147,465,645							
(4) Land (ac)	622,565							
(5) Railroad Trackage (miles)	558							
<u>2. Minor Construction</u>					36,631	36,631		
<u>3. Operation of Utilities</u>						375,202		
a. Electricity-Purchased (mwh)	2,655,502				196,572			
b. Electricity In-house (mwh)	196,221				15,074			
c. Heat-Purchased Steam/Water (MBTU)	6,751,528				69,799			
d. Heat In-house Generate Steam/Water (MBTU)	2,958,054				20,353			
e. Water Plants & Steam (kgal)	12,327,083				27,336			
f. Sewage Plants & Systems (Kgal)	8,749,631				24,539			
g. Air Conditioning & Refrigeration (tons)	606,636				3,900			
h. Other	xxx				17,629			
Total			121,422	466,027	737,748	1,325,197		
Total Active Installations								

Exhibit OP-27 Real Property Maintenance Activities

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REAL PROPERTY MAINTENANCE ACTIVITIES

29 March 1996

Functional Category	FY 1996	Workload Data	Operation & Maintenance Costs (\$000)			Military Personnel	BMAR (\$000)
			Civilian Personnel	Contracts	Other		
1. Maintenance & Repair			84,695	505,562	402,743	993,000	2,120,000
a. Utilities		xxx					
b. Other Real Property							
(1) Buildings (ksf)		222,918					
(2) Other Facilities		xxx					
(3) Pavements (sy)		141,908,937					
(4) Land (ac)		616,169					
(5) Railroad Trackage (miles)		557					
2. Minor Construction					43,083	43,083	
3. Operation of Utilities						366,068	
a. Electricity-Purchased (mwh)		2,621,827			191,924		
b. Electricity In-house (mwh)		180,911			15,054		
c. Heat-Purchased Steam/Water (MBTU)		6,315,817			66,049		
d. Heat In-house Generate Steam/Water (MBTU)		3,012,094			20,622		
e. Water Plants & Steam (kgal)		11,885,740			30,206		
f. Sewage Plants & Systems (Kgal)		8,527,825			23,998		
g. Air Conditioning & Refrigeration (tons)		604,148			3,812		
h. Other		xxx			14,403		
Total			84,695	505,562	811,894	1,402,151	
Total Active Installations							126

Exhibit OP-27 Real Property Maintenance Activities

EXHIBIT OP-27

DoD Component: Navy
Appropriation: O&M Navy

REAL PROPERTY MAINTENANCE ACTIVITIES

29 March 1996

FY 1997

Functional Category	Workload Data	Operation & Maintenance Costs (\$000)			Military Personnel	BMAR (\$000)
		Civilian Personnel	Contracts	Other	Total	
1. Maintenance & Repair		84,066	479,407	351,863	915,336	2,280,000
a. Utilities	xxx					
b. Other Real Property						
(1) Buildings (ksf)	215,881					
(2) Other Facilities	xxx					
(3) Pavements (sy)	140,246,114					
(4) Land (ac)	615,575					
(5) Railroad Trackage (miles)	557					
2. Minor Construction				38,924	38,924	
3. Operation of Utilities					368,099	
a. Electricity-Purchased (mwh)	2,407,605			190,398		
b. Electricity In-house (mwh)	187,657			16,190		
c. Heat-Purchased Steam/Water (MBTU)	6,363,611			62,465		
d. Heat In-house Generate Steam/Water (MBTU)	2,947,888			19,945		
e. Water Plants & Steam (kgal)	12,016,285			30,190		
f. Sewage Plants & Systems (Kgal)	8,749,939			23,907		
g. Air Conditioning & Refrigeration (tons)	539,848			9,902		
h. Other	xxx			15,102		
Total		84,066	479,407	758,886	1,322,359	

Total Active Installations 122

Exhibit OP-27 Real Property Maintenance Activities

EXHIBIT OP-27

DoD Component: Navy

Appropriation: O&M Navy Reserve

REAL PROPERTY MAINTENANCE ACTIVITIES

Functional Category	FY 1995					
	Workload Data	Operation & Maintenance Costs (\$000) Civilian Personnel	Contracts	Other	Total	Military Personnel BMAR (\$000)
1. Maintenance & Repair						
a. Utilities	xxx					
b. Other Real Property						
(1) Buildings (ksf)	16,102					
(2) Other Facilities	xxx					
(3) Pavements (ksy)	11,180					
(4) Land (ac)	11,911					
(5) Railroad Trackage (klf)	5					
2. Minor Construction				2,939	2,939	
3. Operation of Utilities						
a. Electricity-Purchased (mwh)	190,649			9,968		
b. Electricity In-house (mwh)	2			58		
c. Heat-Purchased Steam/Water (MBTU)	625,543			3,737		
d. Heat In-house Generate Steam/Water (MBTU)	134,999			648		
e. Water Plants & Steam (kgal)	255,657			803		
f. Sewage Plants & Systems (Kgal)	251,248			732		
g. Air Conditioning & Refrigeration (MBTU)	15,940			426		
h. Other	xxx			225		
Total		8,047	37,277	22,657	51,384	
Total Active Installations						216

Exhibit OP-27 Real Property Maintenance Activities

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EXHIBIT OP-27

DoD Component: Navy

Appropriation: O&M Navy Reserve

REAL PROPERTY MAINTENANCE ACTIVITIES

Functional Category	FY 1996					Military Personnel	BMAR (\$000)
	Workload Data	Operation & Maintenance Civilian Personnel	Contracts	Other	Total		
1. Maintenance & Repair		8,203	37,022	2,579	47,804	0	139,951
a. Utilities	xxx						
b. Other Real Property							
(1) Buildings (ksf)	15,809						
(2) Other Facilities	xxx						
(3) Pavements (ksy)	9,455						
(4) Land (ac)	11,385						
(5) Railroad Trackage (klf)	5						
2. Minor Construction				1,866	1,866		
3. Operation of Utilities							
a. Electricity-Purchased (mwh)	185,325			11,413			
b. Electricity In-house (mwh)	2			125			
c. Heat-Purchased Steam/Water (MBTU)	531,439			3,358			
d. Heat In-house Generate Steam/Water (MBTU)	92,611			572			
e. Water Plants & Steam (kgal)	229,382			807			
f. Sewage Plants & Systems (Kgal)	251,873			729			
g. Air Conditioning & Refrigeration (MBTU)	16,903			547			
h. Other	xxx			150			
Total		8,203	37,022	22,146	49,670		
Total Active Installations							209

Exhibit OP-27 Real Property Maintenance Activities

EXHIBIT OP-27

DoD Component: Navy
Appropriation: O&M Navy Reserve

REAL PROPERTY MAINTENANCE ACTIVITIES

Functional Category	FY 1997		Operation & Maintenance Costs (\$000)			Military Personnel	BMAR (\$000)
	Workload Data	Civilian Personnel	Contracts	Other	Total		
1. Maintenance & Repair							
a. Utilities	xxx	7,541	26,020	2,630	36,191		167,941
b. Other Real Property							
(1) Buildings (ksf)	15,421						
(2) Other Facilities	xxx						
(3) Pavements (ksy)	9,455						
(4) Land (ac)	10,859						
(5) Railroad Trackage (kif)	5						
2. Minor Construction				2,595	2,595		
3. Operation of Utilities							
a. Electricity-Purchased (mwh)	263,592			11,666			
b. Electricity In-house (mwh)	2			126			
c. Heat-Purchased Steam/Water (MBTU)	553,341			3,565			
d. Heat In-house Generate Steam/Water (MBTU)	92,611			558			
e. Water Plants & Steam (kgal)	215,477			795			
f. Sewage Plants & Systems (kgal)	241,757			724			
g. Air Conditioning & Refrigeration (MBTU))	17,250			532			
h. Other	xxx			151			
Total		7,541	26,020	23,342	38,786		
Total Active Installations							182

Exhibit OP-27 Real Property Maintenance Activities

PAGE

DOD COMPONENT: NAVY
APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1997 PRESIDENT'S BUDGET
OPERATION AND MAINTENANCE, NAVY
REAL PROPERTY MAINTENANCE PROJECTS
(COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	(\$000)			
			FY 1994	FY 1995	FY 1996	FY 1997
			COST	COST	COST	COST
CA	NAVSTA SAN DIEGO CA	DREDGE CHOLLAS CREEK	0	0	1,110	0

JUSTIFICATION:

SEDIMENT BUILDUP IN CREEK HAS SUBSTANTIALLY IMPACTED ACTIVITY MISSION BY SEVERELY LIMITING BOAT TRAFFIC. DREDGING DEFERRAL WILL RESULT IN COST ESCALATION AS SEDIMENT CONTINUES TO INCREASE, DENYING THE USE OF THIS WATERWAY TO THE NAVAL STATION.

NAVSTA SAN DIEGO CA

RPR FENDERING SYSTEM, PIER 2

0 0 3,613 0

JUSTIFICATION:

EXISTING TIMBER FENDERING SYSTEM IS DETERIORATED/BROKEN DUE TO SHIP DOCKING AND MARINE WOOD BORING CREATURES. DEFERRAL WOULD RESULT IN REDUCED MISSION CAPACITY, SEVERELY LIMITING SHIP PIER LOADING.

NAVSTA SAN DIEGO CA

RPR FENDERING SYSTEM, PIER 4

0 0 3,860 0

JUSTIFICATION:

EXISTING TIMBER FENDERING SYSTEM IS DETERIORATED/BROKEN DUE TO SHIP DOCKING AND MARINE WOOD BORING CREATURES. DEFERRAL WOULD RESULT IN REDUCED MISSION CAPACITY, SEVERELY LIMITING SHIP PIER LOADING.

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DOD COMPONENT: NAVY

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE PROJECTS

(COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	(\$000)			
			FY 1994	FY 1995	FY 1996	FY 1997
			COST	COST	COST	COST
CA	NAVSTA SAN DIEGO CA	REP FENDERING SYS, PIER 10	0	1,528	0	0

JUSTIFICATION:

EXISTING TIMBER FENDERING SYSTEM IS DETERIORATED/BROKEN DUE TO SHIP DOCKING AND MARINE WOOD BORING CREATURES. DEFERRAL WOULD RESULT IN REDUCED MISSION CAPACITY, SEVERELY LIMITING SHIP PIER LOADING.

NAVSTA SAN DIEGO CA

RPR/UPGRADE BQ, BLDG 3185A

0 0 0 4,350

JUSTIFICATION:

PROJ UPGRADES HVAC SYSTEM, INTERIOR FINISHES, REPLACES DETERIORATED DOORS/WINDOWS, AND REPAIRS RESTROOMS.

NAVSTA SAN DIEGO CA

RPR/UPGRADE BQ BLDG 3205, PH I

0 0 3,000 0

JUSTIFICATION:

BQ BLDG REQUIRES UPGRADE TO HVAC SYSTEM, INTERIOR FINISHES, REPLACEMENT OF DETERIORATED DOORS AND WINDOWS, AND REPAIRS TO RESTROOMS. REPAIRS WILL INCORPORATE NEW BQ QOL STANDARDS.

DOD COMPONENT: NAVY

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE PROJECTS

(COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	(\$000)			
			FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
CA	NAVSTA SAN DIEGO CA	RPR FENDERING SYSTEM, PIER 5	0	0	3,551	0

JUSTIFICATION:

EXISTING TIMBER FENDERING SYSTEM IS DETERIORATED/BROKEN DUE TO SHIP DOCKING AND MARINE WOOD BORING CREATURES. DEFERRAL WOULD RESULT IN REDUCED MISSION CAPACITY, SEVERELY LIMITING SHIP PIER LOADING.

NAVSTA SAN DIEGO CA

RPR FENDERING SYSTEM, PIER 6

0

2,929

0

JUSTIFICATION:

EXISTING TIMBER FENDERING SYSTEM IS DETERIORATED/BROKEN DUE TO SHIP DOCKING AND MARINE WOOD BORING CREATURES. DEFERRAL WOULD RESULT IN REDUCED MISSION CAPACITY, SEVERELY LIMITING SHIP PIER LOADING.

NAVSTA SAN DIEGO CA

REP FENDERING SYS, PIER 8

3,095

0

0

JUSTIFICATION:

EXISTING FENDERING SYSTEM HAS BEEN DAMAGED AND LIMITS SHIP BERTHING TO A PORTION OF THE PIER. PROJECT WILL REMOVE ALL TIMBER PILES FROM BOTH SIDES, INSTALL CONCRETE PILE BACKED FOAM FILLED FENDER SYSTEM, AND PLASTIC ENCASED STEEL PILES AT 13-20 FT INTERVALS BETWEEN BERTHS.

DOD COMPONENT: NAVY

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE PROJECTS

(COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	(\$000)			
			FY 1994	FY 1995	FY 1996	FY 1997
			COST	COST	COST	COST
CA	NAS NORTH IS SAN DIEGO CA	REPAIR WILSON COVE PIER	0	0	2,642	0

JUSTIFICATION:

STEEL SUPERSTRUCTURE/BRACING SYSTEM CANNOT RESIST LATERAL DESIGN LOADS. TIMBER DECKING NO LONGER REPAIRABLE. DETERIORATED LANDING PLATFORM BEARING PILES RESTRICT LIVE LOADS ON PLATFORM. REPAIRS WILL RETURN WILSON COVE PIER TO FULL OPERATION SINCE BEING CONDEMNED DUE TO STRUCTURAL DEFICIENCIES IN OCT 1989.

NAS NORTH IS SAN DIEGO CA

RPR BQ 60196-SCI

0

0

2,875

0

JUSTIFICATION:

PROJECT REPAIRS NUMEROUS ELEMENTS OF BUILDING, AND EXTEND THE LIFE OF THE BUILDING.

NAS NORTH IS SAN DIEGO CA

REPAIR AIRCRAFT PARKING

0

0

2,421

0

JUSTIFICATION:

DEMOLISH EXISTING DETERIORATED A/C PAVEMENT, EXCAVATE EXISTING BASE AND SUBBASE, RECOMPACT, INSTALL AND COMPACT 6"-THICK CEMENT TREATED BASE COURSE, INSTALL 9"-THICK REINFORCED CONCRETE PAVEMENT, INSTALL MOORING EYES AND PAVEMENT MARKINGS.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1997 PRESIDENT'S BUDGET
 OPERATION AND MAINTENANCE, NAVY
 REAL PROPERTY MAINTENANCE PROJECTS
 (COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
CA	NAS NORTH IS SAN DIEGO CA	DREDGE PIER BRAVO	0	895	0	0

JUSTIFICATION:

MAINTENANCE DREDGING OF 42 FEET PLUS 2 FEET OVER-DREDGING AT THE OUT-BOARD SIDE AND AT BOTH ENDS OF PIER BRAVO AND THE TURNING BASIN NEAR J/KN PIER. MAINTENANCE DREDGING OF THE INBOARD SIDE OF PIER WILL BE 20 FEET PLUS 2 FEET OVER-DREDGING TO PREVENT AMMUNITION BARGES FROM RUNNING AGROUND AND LARGER SHIPS FROM INCURRING INTAKE DAMAGE.

NAS NORTH IS SAN DIEGO CA

REPAIR AIRCRAFT PARKING APRON

0 0 1,450 0

JUSTIFICATION:

DEMOLISH EXISTING DETERIORATED A/C PAVEMENT, EXCAVATE EXISTING BASE, EXCAVATE EXISTING SUBBASE AND RECOMPACT, INSTALL AND COMPACT SIX-INCH-THICK CEMENT TREATED BASE COURSE, INSTALL NINE-INCH-THICK REINFORCED CONCRETE PAVEMENT, INSTALL MOORING EYES AND PAVEMENT MARKINGS.

NAS NORTH IS SAN DIEGO CA

UPGRADE HELO PADS 4/5/6

0 0 1,650 0

JUSTIFICATION:

LIGHTING/MARKINGS FOR PADS HAVE DETERIORATED TO THE POINT THEY CANNOT SUPPORT NIGHTTIME OPERATIONS. DAYTIME OPERATIONS ARE LIMITED TO CLEAR WEATHER ONLY.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1997 PRESIDENT'S BUDGET
 OPERATION AND MAINTENANCE, NAVY
 REAL PROPERTY MAINTENANCE PROJECTS
 (COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
CA	NAS NORTH IS SAN DIEGO CA	RPRS BOQ, B-572	0	2,878	0	0

JUSTIFICATION:

PROVIDE GENERAL FACILITY UPGRADE - INCLUDES REPAIR OF MECH/ELECTRICAL/
 PLUMBING/FIRE PROTECTION SYSTEMS. PAINT ALL INTERIOR/EXTERIOR WALLS.
 REPLACE WINDOW TREATMENT, FLOOR COVERING, CEILINGS.

NAS NORTH IS SAN DIEGO CA

REPAIR BARRACKS, B-774

1,181

JUSTIFICATION:

REPLACE EXISTING CEILING, LIGHTING FIXTURES, WINDOW SCREENS & MINI-
 BLINDS, CARPETING AND RESTROOM FLOOR TILES. UPGRADE MECHANICAL, ELEC-
 TRICAL, PLUMBING AND FIRE PROTECTION SYSTEMS, AND REPAINT ALL
 INTERIOR/EXTERIOR WALLS.

NAS NORTH IS SAN DIEGO CA

REPAIR BEQ 775

0

JUSTIFICATION:

PROVIDE GENERAL FACILITY UPGRADE - INCLUDES REPAIR OF MECH/ELECTRICAL/
 PLUMBING AND FIRE PROTECTION SYSTEMS. PAINT ALL INTERIOR/EXTERIOR
 WALLS. REPLACE WINDOW TREATMENT, FLOOR COVERING, CEILINGS.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE PROJECTS

(COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
CA	NAS NORTH IS SAN DIEGO CA	REPAIR/ALTER BEQ, B-776	0	0	0	1,259

JUSTIFICATION:

REPLACE EXISTING CEILING, LIGHTING FIXTURES, WINDOW SCREENS AND MINI-BLINDS, CARPETING AND RESTROOM FLOOR TILES. UPGRADE MECHANICAL, ELECTRICAL, PLUMBING AND FIRE PROTECTION SYSTEMS, REPAINT ALL INTERIOR/EXTERIOR WALLS.

NAS NORTH IS SAN DIEGO CA

RPR/ALTER BACHELOR QUARTERS

594

JUSTIFICATION:

REPAIR/REPLACE ALL PLUMBING, MECHANICAL, ELECTRICAL AND, FIRE PROTECTION SYSTEMS. REPAIR DETERIORATED INTERIOR SURFACES, CEILINGS, WALLS, FLOORS AND FINISHES. RENOVATE HEADS.

NAS NORTH IS SAN DIEGO CA

RPR/MODERN BEQ 782

625

JUSTIFICATION:

REPAIR MECH/ELECT/PLUMBING/FIRE PROTECTION SYSTEMS. PAINT ALL INTERIOR/EXTERIOR WALLS. REPLACE WINDOW TREATMENT, FLOOR COVERINGS, CEILINGS.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1997 PRESIDENT'S BUDGET
 OPERATION AND MAINTENANCE, NAVY
 REAL PROPERTY MAINTENANCE PROJECTS
 (COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
CA	NAS NORTH IS SAN DIEGO CA	REPAIR BOQ, B-1525	0	0	0	554

JUSTIFICATION:

REPAIR/REPLACE ALL PLUMBING/MECH/ELECT AND FIRE PROTECTION SYSTEMS.
 REPAIR DETERIORATED INTERIOR SURFACES, CEILINGS, WALLS, FLOORS,
 AND FINISHES. RENOVATE HEADS.

NAS NORTH IS SAN DIEGO CA

RPR BARRACKS, 60193-SCI

1,897 0 0

JUSTIFICATION:

PROJECT WILL REPAIR INTERIOR AND PLASTER WALLS, HEADS, CEILINGS, WALL
 FINISHES, REMOVE ASBESTOS, REPLACE FLOOR COVERING, COVER BASE,
 REPLACE LOCKS ON DOORS AND UPGRADE PLUMBING, MECHANICAL, ELECTRICAL
 SYSTEMS.

NAS NORTH IS SAN DIEGO CA

REPAIR TO BEQ 894

4,318 0 0

JUSTIFICATION:

PROVIDE GENERAL FACILITY UPGRADE - INCLUDES REPAIR OF MECH/ELECTRICAL/
 PLUMBING AND FIRE PROTECTION SYSTEMS. PAINT ALL INTERIOR/EXTERIOR
 WALLS, REPLACE WINDOW TREATMENT, FLOOR COVERING, CEILINGS.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1997 PRESIDENT'S BUDGET
 OPERATION AND MAINTENANCE, NAVY
 REAL PROPERTY MAINTENANCE PROJECTS
 (COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
CA	NAF EL CENTRO CA	RPRS TO HGR 6, BLDG 524	0	0	0	503

JUSTIFICATION:

PROJECT WILL REPLACE ROOF, AND PROVIDE INTERIOR/EXTERIOR PAINTING, WEATHER-STRIPPING, DOORS, INTERIOR CEILINGS/WALLS/FLOOR COVERINGS, AND WILL REPAIR/MAINTAIN HANGAR DOORS, AND REPAIR 50-TON HVAC UNIT.

NAVEHIBASE CORONADO SDIEGO CA

RPR BEQ, BLDG 320

0

0

2,355

0

JUSTIFICATION:

PROJECT WILL REPLACE/REPAIR DETERIORATED TOILET FIXTURES, FINISHES, INTERIOR DOORS AND WINDOWS. REPLACE FLOOR FINISHES, REPAINT INTERIOR, UPDATE ELECTRICAL SYSTEM, INSTALL NEW ROOF MEMBRANE, FLASHING, AND HATCHES, AND REPAIR EXTERIOR.

NAVEHIBASE CORONADO SDIEGO CA

RPR/UPGRADE BEQ 321

0

0

2,003

0

JUSTIFICATION:

PROJECT WILL REPLACE/REPAIR DETERIORATED TOILET FIXTURES, FINISHES, INTERIOR DOORS AND WINDOWS AND WILL REPLACE FLOOR FINISHES, REPAINT INTERIOR, UPDATE ELECTRICAL SYSTEMS, INSTALL NEW ROOF MEMBRANE, FLASHING AND HATCHES, AND REPAIR EXTERIOR.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE PROJECTS

(COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
CA	NAVPHIBASE CORONADO SDIEGO CA	RPR/UPGRADE BOQ 505	0	0	0	2,000

(\$000)

JUSTIFICATION:

PROJECT WILL REPLACE/REPAIR DETERIORATED TOILET FIXTURES, FINISHES, INTERIOR DOORS AND WINDOWS, AND WILL REPLACE FLOOR FINISHES, REPAIR INTERIOR, UPDATE ELECTRICAL SYSTEMS, INSTALL NEW ROOF MEMBRANE, FLASHING AND HATCHES, AND REPAIR EXTERIOR.

NAVFOSCOL MONTEREY CA

RENOVATIONS OF SPANAGEL HALL

JUSTIFICATION:

SPANAGEL HALL IS A SEVEN STORY ACADEMIC BUILDING CONTAINING FOUR DEPARTMENTS. PROJECT WILL RESTORE MISSION ESSENTIAL FUNCTIONALITY TO ONE OF THE MAIN ACADEMIC BUILDINGS ON CAMPUS BY CORRECTING NUMEROUS LIFE SAFETY AND BUILDING CODE DEFICIENCIES.

NAS LEMOORE CA

RPR BEQ 14/15, BLDG 895

JUSTIFICATION:

THESE BUILDINGS REQUIRE EXTENSIVE REPAIR TO PLUMBING SYSTEM, FLOOR COVERING, A/C SYSTEM, DOOR HARDWARE, CLOSED CIRCUIT TV AND INTERCOM SYSTEM, PAINTING, AND LANDSCAPING TO MEET CURRENT STANDARDS AND CODES.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE PROJECTS

(COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 , COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
CA	NAS LEMOORE CA	RPR GYM FACILITY B-10	0	0	0	1,300

JUSTIFICATION:

PROJECT WILL REPAIR A 30-YEAR-OLD FACILITY AND REPLACE GYM FLOOR, DOORS, WINDOWS, ROOFING, FLOOR AND WALL FINISHES, HVAC.

NAS LEMOORE CA

INTERIOR/EXTERIOR RPRS BEQ 856

7,600

0

0

0

JUSTIFICATION:

WHOLE-BUILDING REPAIRS TO ELECTRICAL, MECHANICAL, AND PLUMBING SYSTEMS, AND FINISHES.

NAS LEMOORE CA

RPL 16" SEWER FORCE MAIN

711

0

0

0

JUSTIFICATION:

PROJECT WILL REPLACE SEWER FORCE MAIN. SEWER CAPACITIES REQUIRE CONTINUOUS OPERATION OF THE PLANT FOR TREATMENT OF SEWAGE FOR HEALTH AND SAFETY.

11

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE PROJECTS

(COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
CA	NAS LEMOORE CA	REPL ROOF, HANGAR 1	0	0	0	600

JUSTIFICATION:

PROJ REPAIRS WILL MINIMIZE DAMAGE TO AIRCRAFT UNDERGOING MAINTENANCE;
 PROVIDE A BETTER WORKING ENVIRONMENT, AND ELIMINATE DAMAGE TO
 INTERIOR FIXTURES/FURNITURE.

NAS LEMOORE CA

REPL ROOF HANGAR 2, BLDG 240

0 0 0 1,265

JUSTIFICATION:

REPAIRS WILL MINIMIZE DAMAGE TO AIRCRAFT UNDERGOING MAINTENANCE WITH
 WEATHERPROOF PANELS REMOVED, PROVIDE A BETTER WORKING ENVIRONMENT, AND
 ELIMINATE DAMAGE TO INTERIOR FIXTURES/FURNITURE.

NAS LEMOORE CA

INT/EXT RFRS, BEQ 840, BKS 10

0 6,175 0 0

JUSTIFICATION:

THIRTY-YEAR OLD BUILDING REQUIRES EXTENSIVE REPAIRS TO PLUMBING
 SYSTEM, FLOOR COVERING, A/C SYSTEM, DOOR HARDWARE, CLOSED CIRCUIT TV
 AND INTERCOM SYSTEM, PAINTING, LANDSCAPING TO MEET CURRENT STANDARDS
 AND CODES.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1997 PRESIDENT'S BUDGET
 OPERATION AND MAINTENANCE, NAVY
 REAL PROPERTY MAINTENANCE PROJECTS
 (COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
CA	NAS LEMOORE CA	RPL ROOF HANGAR 3, BLDG 270	0	0	0	1,345

JUSTIFICATION:

REPAIRS WILL MINIMIZE DAMAGE TO AIRCRAFT UNDERGOING MAINTENANCE;
 PROVIDE A BETTER WORKING ENVIRONMENT, AND ELIMINATE DAMAGE TO
 INTERIOR FIXTURES/FURNITURE.

NAS LEMOORE CA

RPL ROOF, HANGAR 4, BLDG 300

1,260

JUSTIFICATION:

REPAIRS WILL MINIMIZE DAMAGE TO AIRCRAFT UNDERGOING MAINTENANCE;
 PROVIDE A BETTER WORKING ENVIRONMENT, AND ELIMINATE DAMAGE TO
 INTERIOR FIXTURES/FURNITURE.

NAS LEMOORE CA

RPL FENDERS/SWITCHES-12KV

2,700

0

JUSTIFICATION:

MAINTENANCE TO EXISTING SYSTEM IS COSTLY AND BAND-AID SPLICES HAVE
 AFFORDED ONLY TEMPORARY FIXES.

PAGE 2

DOD COMPONENT: NAVY
APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET
OPERATION AND MAINTENANCE, NAVY
REAL PROPERTY MAINTENANCE PROJECTS
(COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
CA	PACMISTESTCEN PT MUGU CA	RPR SEA WALL RIFLE RANGE 798	0	513	0	0

JUSTIFICATION:

EROSION FROM ACTION OF OCEAN WAVES HAS REMOVED PORTIONS OF PROTECTIVE STRUCTURES AND THREATENS TO CONTINUE THE DESTRUCTION. THIS PROJECT WILL REMOVE PORTIONS OF THE EXISTING STRUCTURE AND REPAIR/REPLACE PROTECTION ON 320 LINEAR FEET OF SHORELINE.

PACMISTESTCEN PT MUGU CA

REPAIRS TO HANGAR 372

737

0

0

0

JUSTIFICATION:

PROJECT WILL BRING 50-YEAR-OLD FACILITY UP TO FIRE, ELECTRICAL, AND SEISMIC REQUIREMENTS.

PACMISTESTCEN PT MUGU CA

RPR BQ B-212 (WHOLE BLDG)

0

0

1,500

0

JUSTIFICATION:

PROJECT WILL BRING FACILITY UP TO CURRENT FIRE AND ELECTRICAL CODES, MAKE REQUIRED REPAIRS, AND MEET DESIGN STANDARDS.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE PROJECTS

(COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
CA	PACMISTESTCEN PT MUGU CA	DREDGING C1 HARBOR	0	600	0	0

JUSTIFICATION:

DREDGING REQUIRED TO MAINTAIN ADEQUATE DRAFT FOR TARGET AND RANGE SHIPS.

PACMISTESTCEN PT MUGU CA

RPR BQ B-213 (WHOLE BLDG)

1.098 0 0 0

JUSTIFICATION:

PROJECT WILL BRING FACILITY UP TO FIRE AND ELECTRICAL CODES, MAKE REQUIRED REPAIRS, AND MEET DESIGN STANDARDS.

PACMISTESTCEN PT MUGU CA

RPR BQ B26 (WHOLE BLDG)

0 0 0 1.030

JUSTIFICATION:

PROJECT WILL BRING FACILITY UP TO FIRE AND ELECTRICAL CODES, MAKE REQUIRED REPAIRS, AND MEET DESIGN STANDARDS.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1997 PRESIDENT'S BUDGET
 OPERATION AND MAINTENANCE, NAVY
 REAL PROPERTY MAINTENANCE PROJECTS
 (COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	(\$000)			
			FY 1994	FY 1995	FY 1996	FY 1997
			COST	COST	COST	COST
CA	PACMISTESTCEN PT MUGU CA	RPR HANGAR B-34	0	0	0	1,200

JUSTIFICATION:

PROJECT WILL BRING 50-YEAR-OLD FACILITY UP TO FIRE, ELECTRICAL AND SEISMIC CODES AND MAKE REQUIRED REPAIRS.

PACMISTESTCEN PT MUGU CA

RPR BQ N126

0 0 1,636 0

JUSTIFICATION:

PROJECT WILL BRING FACILITY UP TO FIRE AND ELECTRICAL CODES, MAKE REQUIRED REPAIRS, AND MEET DESIGN STANDARDS.

PACMISTESTCEN PT MUGU CA

WHOLE BLDG RPR (BQ) N191

0 0 0 1,800

JUSTIFICATION:

PROJECT WILL BRING FACILITY UP TO FIRE AND ELECTRICAL CODES, MAKE REQUIRED REPAIRS, AND MEET DESIGN STANDARDS.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1997 PRESIDENT'S BUDGET
 OPERATION AND MAINTENANCE, NAVY
 REAL PROPERTY MAINTENANCE PROJECTS
 (COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 , COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
CA	PACMISTESTCEN PT MUGU CA	WHOLE BLDG RPR (BQ) 214	0	0	1,300	0

JUSTIFICATION:

PROJECT WILL BRING FACILITY UP TO FIRE AND ELECTRICAL CODES, MAKE
 REQUIRED REPAIRS, AND MEET DESIGN STANDARDS.

PACMISTESTCEN PT MUGU CA

GALLEY REPAIRS (SNI) N111

973 0

JUSTIFICATION:

PROJECT WILL BRING FACILITY UP TO FIRE, ELECTRICAL, AND SEISMIC CODES
 AND MAKE REQUIRED REPAIRS.

PACMISTESTCEN PT MUGU CA

WHOLE BLDG RPR (BQ), BLDG 231

0 0 1,030

JUSTIFICATION:

PROJECT WILL BRING FACILITY UP TO FIRE AND ELECTRICAL CODES AND MAKE
 REQUIRED REPAIRS.

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DOD COMPONENT: NAVY
APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE PROJECTS

(COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	(\$000)			
			FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
CA	PACMISTESTCEN PT MUGU CA	WHOLE BLDG RPR (BQ), BLDG N181	0	0	0	2,500

JUSTIFICATION:

PROJECT WILL BRING FACILITY UP TO FIRE AND ELECTRICAL CODES AND MAKE
REQUIRED REPAIRS.

SUBASE SAN DIEGO CA

RPR BLDG 302 (BEQ)

0	0	850	0
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JUSTIFICATION:

WHOLE BUILDING REPAIRS TO 7-STORY, 80 ROOM WELTON BECKET STYLE BEQ.

SUBASE SAN DIEGO CA

REROOF BEQ, BLDG 303

0	0	0	500
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JUSTIFICATION:

PROJECT WILL PREVENT FURTHER DETERIORATION OF STRUCTURE'S INTERIOR
FROM RADICAL WATER LEAKAGE. ROOF REPAIR WILL HELP TO EXTEND FACILITY
LIFE.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE PROJECTS

(COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 , COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
CA	SUBASE SAN DIEGO CA	REROOF BEQ, BLDG 304	0	0	0	500

JUSTIFICATION:

PROJECT WILL PREVENT FURTHER DETERIORATION OF STRUCTURE'S INTERIOR AS A RESULT OF REMEDIAL WATER LEAKAGE AND REPAIR ALL EXTERIOR DAMAGE TO THE STRUCTURE CAUSED BY EXPOSURE TO ADVERSE WEATHER CONDITIONS AND RECENT EARTHQUAKES.

SUBASE SAN DIEGO CA

REROOF BEQ, BLDG 500

600

JUSTIFICATION:

PROJECT WILL PREVENT FURTHER DETERIORATION OF STRUCTURE'S INTERIOR AS A RESULT OF REMEDIAL WATER LEAKAGE AND REPAIR ALL EXTERIOR DAMAGE TO THE STRUCTURE CAUSED BY EXPOSURE TO ADVERSE WEATHER CONDITIONS AND RECENT EARTHQUAKES.

SUBASE SAN DIEGO CA

RPR BLDG 803 (BEQ)

1,200

JUSTIFICATION:

WHOLE BUILDING REPAIRS TO 7-STORY, 40 ROOM BEQ.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1997 PRESIDENT'S BUDGET
 OPERATION AND MAINTENANCE, NAVY
 REAL PROPERTY MAINTENANCE PROJECTS
 (COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
CA	SUBASE SAN DIEGO CA	SHORELINE STABILIZATION	0	0	0	1,500

JUSTIFICATION:

PROJECT TO STABILIZE BAY-SIDE SLOPE IMMEDIATELY NORTH OF THE SUBMARINE BERTHING AREA. UPPER PORTIONS OF THE SLOPE SHOW SEVERE FISSURES. CATASTROPHIC FAILURE WOULD PROBABLY DISABLE ROSECRANS STREET WHICH IS A PRIMARY ACCESS AND WEAPONS HAUL ROUTE INTO SUBASE.

SUBASE SAN DIEGO CA

REPLACE FENDER PILES P5003

1,386

JUSTIFICATION:

CREOSOTE TREATED WOOD FENDER PILING IS DETERIORATED AND CANNOT BE REPLACED IN KIND DUE TO CALIFORNIA ENVIRONMENTAL REGULATIONS. PROPOSAL IS TO REPLACE ENTIRE FENDER SYSTEM WITH PLASTIC/STEEL COMPOSITE.

SIMA SAN DIEGO CA

RPL SWGR/ROOF, BLDG 61

1,026

0

JUSTIFICATION:

PROJECT WILL REPLACE OBSOLETE SWITCHBOARD/PANELBOARDS, ASBESTOS ROOF, PIPE INSULATION/CORRUGATED SIDINGS, CARPET, VINYL FLOOR TILES, CEILING TILES, DOORS, RECEPTACLES, LIGHT FIXTURES AND BROKEN WINDOW PANES. REPAIRS/REPLACEMENT ARE REQUIRED TO CORRECT AIS DEFICIENCIES.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1997 PRESIDENT'S BUDGET
 OPERATION AND MAINTENANCE, NAVY
 REAL PROPERTY MAINTENANCE PROJECTS
 (COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	(\$000)			
			FY 1994	FY 1995	FY 1996	FY 1997
			COST	COST	COST	COST
CA	NAV AIR WEAPONS STA CHINA LAKE	RPR BLDG 02242 AND BLDG 02243	0	500	0	0

JUSTIFICATION:

PROJECT WILL BRING FACILITY UP TO FIRE AND ELECTRICAL CODES AND MAKE REQUIRED REPAIRS.

NAV AIR WEAPONS STA CHINA LAKE

REHAB BQ B-1505N1 BLDG 1505N1

829 1,100 0 0

JUSTIFICATION:

PROJECT WILL BRING FACILITY UP TO CURRENT BUILDING CODES, SUCH AS FIRE AND ELECTRICAL CODES, REPAIR CURRENT AIS DEFICIENCIES AND MEET BQ QUALITY OF LIFE STANDARDS.

NAV AIR WEAPONS STA CHINA LAKE

REHAB BLDG 2243

0 0 1,698 0

JUSTIFICATION:

PROJECT WILL BRING FACILITY UP TO FIRE AND ELECTRICAL CODES AND MAKE REQUIRED REPAIRS.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE PROJECTS

(COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	(\$000)			
			FY 1994 , COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
CA	NAV AIR WEAPONS STA CHINA LAKE	REHAB 80Q-A AND D, BLDG 00496	1,548	0	0	0

JUSTIFICATION:

PROJECT WILL BRING FACILITY UP TO FIRE AND ELECTRICAL CODES AND
 MAKE REQUIRED REPAIRS.

NAV AIR WEAPONS STA CHINA LAKE

RPR MWR FACILITY

0

912

0

0

JUSTIFICATION:

PROJECT WILL BRING FACILITY UP TO CODES AND MAKE REQUIRED REPAIRS.

NAV AIR WEAPONS STA CHINA LAKE

RPR BEQ, B-2340

0

1,310

0

0

JUSTIFICATION:

PROJECT WILL BRING FACILITY UP TO FIRE AND ELECTRICAL CODES, MAKE
 REQUIRED REPAIRS, AND MEET DESIGN CRITERIA.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE PROJECTS

(COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 , COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
CA	NAV AIR WEAPONS STA CHINA LAKE	RPR BOQ, 660/661	0	0	0	500

JUSTIFICATION:

PROJECT WILL BRING FACILITY UP TO FIRE AND ELECTRICAL CODES AND MAKE
 REQUIRED REPAIRS.

NAV AIR WEAPONS STA CHINA LAKE

RPR TRANSIENT QTRS

JUSTIFICATION:

PROJECT WILL BRING FACILITY UP TO FIRE AND ELECTRICAL CODES AND MAKE
 REQUIRED REPAIRS.

NAV AIR WEAPONS STA CHINA LAKE

RPR BENNINGTON PLAZA PH 1

JUSTIFICATION:

PROJECT WILL BRING FACILITY UP TO FIRE AND ELECTRICAL CODES AND MAKE
 REQUIRED REPAIRS.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE PROJECTS

(COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
CA	NAV AIR WEAPONS STA CHINA LAKE	REPAIR HALSEY UNITS VARIOUS	0	0	0	2,000

JUSTIFICATION:

PROJECT WILL BRING FACILITY UP TO FIRE AND ELECTRICAL CODES AND MAKE
 REQUIRED REPAIRS.

NAV AIR WEAPONS STA CHINA LAKE

REPAIRS TO BEQ'S VARIOUS

1,000

JUSTIFICATION:

PROJECT WILL BRING FACILITY UP TO FIRE AND ELECTRICAL CODES AND MAKE
 REQUIRED REPAIRS.

CT SUBASE NEW LONDON CT

QUAYWALL REPAIRS

5,310

0

JUSTIFICATION:

CONCRETE DECK AND PILES HAVE DETERIORATED TO THE POINT WHERE THEY DO
 NOT SAFELY SUPPORT CRANE OPERATIONS TO THE WATERFRONT. REPAIR IS THE
 ONLY OPTION THAT RETURNS FACILITY TO OPERATING CONDITION.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE PROJECTS

(COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
CT	SUBASE NEW LONDON CT	DEMOLISH BLDG L	0	0	0	660

JUSTIFICATION:

BLDG L HAS DETERIORATED TO THE POINT THAT IT IS UNSAFE TO OCCUPY. DEMOLITION WILL PROVIDE ADDITIONAL PARKING TO AN OTHERWISE CONGESTED AREA. ITS PRESENCE ALSO IMPACTS THE HEALTH/SAFETY CONDITION OF THE ADJOINING BQ. PROCEEDING WITH DEMOLITION WILL STOP THE PROGRESSIVE THREAT TO THE SURROUNDING HOUSING ENVIRONMENT FROM HAZARDOUS MATERIAL.

SUBASE NEW LONDON CT

RPR BEQ B-442

1,500

JUSTIFICATION:

PROVIDES EXTENSIVE INTERIOR REPAIR AND RENOVATIONS TO INCLUDE HVAC AND CONSTRUCTION OF BATHS WHICH WILL MEET DESIGN STANDARDS.

SUBASE NEW LONDON CT

RPR BEQ B-447

1,500

JUSTIFICATION:

PROVIDES EXTENSIVE INTERIOR REPAIR AND RENOVATIONS TO INCLUDE HVAC AND CONSTRUCTION OF BATHS WHICH WILL MEET DESIGN STANDARDS.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE PROJECTS
 (COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 , COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
CT	SUBASE NEW LONDON CT	REPAIRS TO BEQ 455	0	0	4,700	0

JUSTIFICATION:

QOL PROJECT PROVIDES EXTENSIVE REPAIR AND RENOVATIONS TO INCLUDE HVAC.

SUBASE NEW LONDON CT

RPL UTILITY LINES VAR LOCS

2,402 0 0 0

JUSTIFICATION:

THIS PHASED PROJECT WILL REPAIR AND CLEAN UP TRENCHES, REMOVE AND DISPOSE OF ASBESTOS INSULATION, CLEAN ASBESTOS CONTAMINATED DEBRIS FROM THE TUNNEL FLOOR AND WALLS, REPLACE STEAM, CONDENSATE, AND HOT WATER LINES, REPLACE VALVES, SUMP PUMP, EXPANSION JOINTS AND SUPPORT STRUCTURES, INSULATE REPLACEMENT LINES AND SEAL THE TUNNELS.

SUBASE NEW LONDON CT

RPL UTILITY LINES VAR LOCS

0 0 0 1,472

JUSTIFICATION:

PHASED PROJ WILL REPAIR AND CLEAN UP TRENCHES, REMOVE AND DISPOSE OF ASBESTOS INSULATION, CLEAN ASBESTOS CONTAMINATED DEBRIS FROM THE TUNNEL FLOOR AND WALLS, REPLACE STEAM, CONDENSATE, & HOT WATER LINES, REPLACE VALVES, SUMP PUMP, EXPANSION JOINTS AND SUPPORT STRUCTURES, INSULATE REPLACEMENT LINES AND SEAL THE TUNNELS.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE PROJECTS

(COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	(\$000)			
			FY 1994 ,	FY 1995	FY 1996	FY 1997
			COST	COST	COST	COST
CT	SUBASE NEW LONDON CT	RPR CATH PROT PIER 12	0	0	0	1,587

JUSTIFICATION:

GENERAL PURPOSE PIER FOR NUCLEAR POWERED SUBMARINES, BUILT IN 1960, REQUIRES CORROSION PROTECTION ON EXPOSED METAL PILES. EXISTING FENDER SYSTEM HAS DETERIORATED TO THE POINT THAT IT REQUIRES REPLACEMENT.

SUBASE NEW LONDON CT

RPR PIER

776

JUSTIFICATION:

EXISTING EXPOSED ELECTRICAL CONDUIT AND WIRING REQUIRES REPLACEMENT. PIER STRINGERS, CURBING, WALES, DECK PLANKS AND SOME PILES MUST BE REPLACED OR REPAIRED. PIER SPINKLER SYSTEM REQUIRES COMPLETE REPLACEMENT. PROJECT INCLUDES ASBESTOS REMOVAL.

SUBASE NEW LONDON CT

RPL 2.4KV DIST SYS W/13.8KV

7,436

0

JUSTIFICATION:

PROJECT WILL REPLACE EXISTING DANGEROUS, LIFE-THREATENING CONDITIONS AND WILL ELIMINATE THE UTILITY VULNERABILITY TO SERVICE INTERRUPTION.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE PROJECTS

(COSTING MORE THAN \$500,000)

STATE LOCATION/INSTALLATION	PROJECT TITLE	(\$000)		
		FY 1994 COST	FY 1995 COST	FY 1996 COST
CT SUBASE NEW LONDON CT	RPL 2.4KV DIST SYS W/13.8KV	0	0	3,036

JUSTIFICATION:

PHASED PROJ WILL RPR AN AGING 40-YR-OLD SYS. CENTRAL POWER PLANT 2.4KV SWITCHGEAR, FIELD PRIMARY SWITCHING DEVICES LACK FAULT CLEARING CAPABILITY. PROJECT REPLACES EXISTING DANGEROUS, LIFE-THREATENING CONDITIONS AND WILL ELIMINATE UTILITY VULNERABILITY TO SERVICE INTERRUPTION. PHASE I.

SUBASE NEW LONDON CT

RPL 2.4KV DIST SYS W/13.8KV

0 0 3,000

JUSTIFICATION:

PHASED PROJ WILL RPR AN AGING 40-YR-OLD SYS. CENTRAL POWER PLANT 2.4KV SWITCHGEAR, FIELD PRIMARY SWITCHING DEVICES LACK FAULT CLEARING CAPABILITY. PROJECT REPLACES EXISTING DANGEROUS, LIFE-THREATENING CONDITIONS AND WILL ELIMINATE UTILITY VULNERABILITY TO SERVICE INTERRUPTION. PHASE II.

DC COMNAVDIST WASHINGTON DC

FIRE PROTECTION

595 613 631

JUSTIFICATION:

MAJOR FIRE PROTECTION SYSTEMS THROUGHOUT WNY/NAVSTA ARE SEVERELY DETERIORATED. CURRENTLY, A BASE-WIDE FIRE PROTECTION CONTRACT HAS BEEN IN PLACE TO REPAIR AND CORRECT MANY OF THE DEFICIENCIES.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE PROJECTS

(COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
DC	COMNAVJIST WASHINGTON DC	HVAC MAINTENANCE	0	1,133	1,167	1,202

JUSTIFICATION:

MAJOR HVAC SYSTEMS THROUGHOUT THE WNY/NAVSTA ARE SEVERELY DETERIORATED. EFFORT IS UNDERWAY TO REPAIR THE SYSTEMS SO THAT THEY ARE USABLE.

COMNAVJIST WASHINGTON DC

REPAIR BUILDING B1

550

0

JUSTIFICATION:

PREVENT GROUND WATER INFILTRATION TO THE BASEMENT AND EVAPORATION UP AND THROUGH THE BUILDING CAUSING STRUCTURAL DAMAGE.

COMNAVJIST WASHINGTON DC

WATERFRONT RPRS/SAFETY UPGRADE

1,760

0

0

JUSTIFICATION:

THE SOUTH SECTION OF THE WATERFRONT HAS DETERIORATED OVER TIME AND NEEDS CRITICAL REPAIRS TO BOTH VERTICAL AND HORIZONTAL SECTIONS IN ORDER TO PREVENT MORE SEVERE DETERIORATION.

33

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE PROJECTS

(COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 , COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
DC	COMNAVJIST WASHINGTON DC	RENOVATE BLDG 2	0	0	2,900	0

JUSTIFICATION:

BUILDING 2 IS IN NEED OF SIGNIFICANT REPAIRS, INCLUDING ROOF, EXTERIOR WALLS, HVAC SYSTEM, AND INTERIOR AREAS.

COMNAVJIST WASHINGTON DC

VARIOUS REPAIRS TO BLDG 54

JUSTIFICATION:

REPAIRS TO THE BUILDING, INCLUDING THE ROOF, SIDING AND MECHANICAL SYSTEMS ARE REQUIRED TO RETAIN THIS BUILDING IN SERVICE.

COMNAVJIST WASHINGTON DC

REPLACE WINDOW LEDGES

JUSTIFICATION:

ON THE EXTERIOR WALLS OF BLDG 143, THE SPANDREL BEAMS ARE SLOUGHING OFF CONCRETE CAUSING THE SHEATHING TO FAIL AND FALL, CREATING A SAFETY HAZARD. UNDERLYING STEEL REINFORCEMENT AND EXTERIOR CONCRETE WILL BE REPAIRED.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE PROJECTS

(COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
DC	COMNAVDIST WASHINGTON DC	UNDERGROUND STORAGE TANKS	0	1,200	0	0

JUSTIFICATION:

REMOVE ABANDONED UNDERGROUND STORAGE TANKS.

COMNAVDIST WASHINGTON DC

BQ UPGRADE

JUSTIFICATION:

BARRACK SPACES ARE SEVERELY RUN-DOWN DUE TO YEARS OF INSUFFICIENT MAINTENANCE AND NEED COMPLETE RENOVATION. A PHASED RENOVATION, BY WING, WILL RESTORE THE BARRACKS AND PROVIDE THE QUALITY OF LIFE FEATURES THE NAVY IS STRIVING TO MEET.

COMNAVDIST WASHINGTON DC

RESURFACE ROADWAYS

JUSTIFICATION:

SECTIONS OF ROADWAY SURFACES AND SUBSURFACES HAVE DETERIORATED/FAILED TO SUCH AN EXTREME EXTENT THAT PATCHING IS INEFFICIENT.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1997 PRESIDENT'S BUDGET
 OPERATION AND MAINTENANCE, NAVY
 REAL PROPERTY MAINTENANCE PROJECTS
 (COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
FL	NAS PENSACOLA FL	RPR EXISTING BLDG 74, PH2	0	890	0	0

JUSTIFICATION:

HISTORICAL BUILDING USED BY NAVAL RECRUIT ORIENTATION UNIT EXHIBIT DEPARTMENT. PROJECT WILL REPLACE CORRUGATED ASBESTOS WHICH IS IN EXTREMELY POOR CONDITION, AND WILL MAKE STRUCTURAL REPAIRS.

NAS PENSACOLA FL

FIRE PROTECTION HANGAR 1854

0 0 0 657

JUSTIFICATION:

THIS PROJECT WILL REPLACE EXISTING WATER DELUGE FIRE PROTECTION SYSTEM WITH A FOAM/WATER SYSTEM WITH NECESSARY CONTROLS. EXISTING DOORS WILL BE REPLACED WITH FIRE RATED DOORS MEETING CURRENT CODE.

NAS PENSACOLA FL

REP/ALT BLDG 52

0 0 649 0

JUSTIFICATION:

PROJECT WILL REPLACE HVAC AND ELECTRICAL SYSTEM AND REROOF FOR OCCUPANCY.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1997 PRESIDENT'S BUDGET
 OPERATION AND MAINTENANCE, NAVY
 REAL PROPERTY MAINTENANCE PROJECTS
 (COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
FL	NAS PENSACOLA FL	RPR/ALT BOQ 3468	0	1,274	0	0

JUSTIFICATION:

REPAIR/REPLACE DETERIORATED CARPETS, CEILINGS, LIGHTS, BATHROOM
 FIXTURES, AND HVAC CONTROLS. PROVIDE FIRE SPRINKLER, SMOKE
 DETECTORS, AND FIRE ALARMS.

NAS PENSACOLA FL

RPR/ALT BOQ 3469

886

0

0

JUSTIFICATION:

FACILITY IS DETERIORATED FROM AGE AND EXTENSIVE USE. THIS PROJECT
 WILL PROVIDE MAJOR RENOVATIONS.

NAS PENSACOLA FL

RPR/ALT BOQ 3470

1,274

0

0

JUSTIFICATION:

FACILITY IS DETERIORATED FROM AGE AND EXTENSIVE USE. THIS PROJECT
 WILL PROVIDE MAJOR RENOVATIONS.

PAGE

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1997 PRESIDENT'S BUDGET
 OPERATION AND MAINTENANCE, NAVY
 REAL PROPERTY MAINTENANCE PROJECTS
 (COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
FL	NAS PENSACOLA FL	RPR/ALT BOQ 3471	0	1,274	0	0

JUSTIFICATION:

FACILITY IS DETERIORATED FROM AGE AND EXTENSIVE USE. THIS PROJECT
 WILL PROVIDE MAJOR RENOVATIONS.

NAS PENSACOLA FL

REP/ALT BEQ, 3472

1,229

0

0

JUSTIFICATION:

FACILITY IS DETERIORATED FROM AGE AND EXTENSIVE USE. THIS PROJECT
 WILL PROVIDE MAJOR RENOVATIONS.

NAS PENSACOLA FL

REP/ALT BEQ, 3473

900

0

0

JUSTIFICATION:

FACILITY IS DETERIORATED FROM AGE AND EXTENSIVE USE. THIS PROJECT
 WILL PROVIDE MAJOR RENOVATIONS.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1997 PRESIDENT'S BUDGET
 OPERATION AND MAINTENANCE, NAVY
 REAL PROPERTY MAINTENANCE PROJECTS
 (COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
FL	NAS PENSACOLA FL	REP/ALT BEQ 3475	0	972	0	0

JUSTIFICATION:

THIS PROJECT WILL PROVIDE MAJOR RENOVATIONS AND UPGRADE THE FACILITY.

NAS PENSACOLA FL

REP/ALT BEQ 623

2,813

0

0

JUSTIFICATION:

THIS HISTORIC FACILITY CONSTRUCTED IN 1939 IS DETERIORATED, DOES NOT MEET CURRENT NFPA, SAFETY AND BUILDING CODE REQUIREMENTS. PROJECT WILL MAKE CRITICAL REPAIRS, REPLACE DETERIORATED SYSTEMS AND EQUIPMENT AND UPGRADE THE FACILITY TO MEET CURRENT CODE AND DESIGN STANDARDS.

NAS PENSACOLA FL

RPR/ALT BOQ 3251

0

5,200

0

JUSTIFICATION:

FACILITY IS DETERIORATED FROM AGE AND EXTENSIVE USE. THIS PROJECT WILL PROVIDE MAJOR RENOVATIONS.

PAGE

DOD COMPONENT: NAVY
APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1997 PRESIDENT'S BUDGET
OPERATION AND MAINTENANCE, NAVY
REAL PROPERTY MAINTENANCE PROJECTS
(COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	(\$000)			
			FY 1994	FY 1995	FY 1996	FY 1997
			COST	COST	COST	COST
FL	NAS PENSACOLA FL	REP/ALT BEQ 3474	0	941	0	0

JUSTIFICATION:

FACILITY IS DETERIORATED FROM AGE AND EXTENSIVE USE. THIS PROJECT WILL PROVIDE MAJOR RENOVATIONS.

NAS PENSACOLA FL

REP/ALT BEQ 600

JUSTIFICATION:

FACILITY IS DETERIORATED FROM AGE. THIS PROJECT WILL PROVIDE MAJOR RENOVATIONS.

NAS JACKSONVILLE FL

RPR BEQ 846

JUSTIFICATION:

FACILITY IS DETERIORATED FROM AGE AND EXTENSIVE USE. PROJECT PROVIDES EXTENSIVE INTERIOR REPAIRS AND HVAC REPAIRS.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE PROJECTS

(COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
FL	NAS JACKSONVILLE FL	RPR/ALT AIRFIELD INFIELD	0	2,853	0	0

JUSTIFICATION:

AN ADEQUATE STORM DRAINAGE SYSTEM IS REQUIRED TO PREVENT PONDING OF RUNWAYS AND TAXIWAYS. PROJECT WILL REDUCE LOAD ON AIRFIELD STORM SEWER AND FOD HAZARDS WILL BE REDUCED BY REMOVAL OF ASPHALT SURFACE.

NAS JACKSONVILLE FL

RPR AIRFIELD TW LIGHTING

0 0 500 0

JUSTIFICATION:

TAXIWAY ALPHA IS THE MAIN TAXIWAY ON THE AIRDRONE PARALLELING THE MAIN RUNWAY. PRESENT LIGHTING IS DETERIORATING AND IS CURRENTLY INADEQUATE FROM A STANDPOINT OF MAINTAINABILITY AND SERVICE. THE SAME CONDITIONS EXIST ON TAXIWAY BRAVO AND IS THE ONLY CONNECTION OF THE SEAWALL HANGARS.

NAS JACKSONVILLE FL

RPR TAXIWAY "ALPHA"

800 0 0 0

JUSTIFICATION:

TAXIWAY IS DETERIORATING AT A VERY RAPID RATE. ASPHALTIC CRACKING, BASE FAILURE, DELAMINATION AND SPALLING ARE OCCURRING. A DANGEROUS LIFE-SAFETY AND AIRCRAFT- SAFETY FOD HAZARD EXISTS.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1997 PRESIDENT'S BUDGET
 OPERATION AND MAINTENANCE, NAVY
 REAL PROPERTY MAINTENANCE PROJECTS
 (COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
FL	NAS JACKSONVILLE FL	GEN REHAB BLDG 8	0	0	1,200	0

JUSTIFICATION:

GENERAL ADMINISTRATIVE BUILDING, OVER 50 YEARS OLD, HAS NUMEROUS STRUCTURAL PROBLEMS/DEFICIENCIES WHICH REQUIRE REPAIR. NO ALTERNATIVE SPACES EXIST FOR VITAL OPERATIONS FOR NIS, NAVY LEGAL SERVICES OR NLS TRIAL JUDICIARY TENANTS.

NAS JACKSONVILLE FL

RFR/ALT MECH/ELECT SYS, BDG 1

2,708 0

JUSTIFICATION:

PROJECT REPAIRS HEADQUARTERS FACILITY FOR NAS JACKSONVILLE AND COMNAVACTJAX. ELECTRICAL WIRING IS NOT UP TO CODE. HVAC SYSTEMS FREQUENTLY BREAK DOWN. AIR HANDLERS ARE LOCATED WITHIN OFFICE SPACES. NO ALTERNATIVE FACILITY EXISTS FOR THIS VITAL ADMINISTRATIVE SUPPORT.

NAS JACKSONVILLE FL

UPGRADE ASWOC BLDG 506

0 0 654

JUSTIFICATION:

NORMAL DETERIORATION HAS OCCURRED: SOILED, DAMAGED SURFACES, LEAKING BUILT-UP ROOF MEMBRANE, PARTITIONS' PANELING AND WOOD STUDS DO NOT MEET FIRE CODES; WOOD STAIRS ARE TOO SMALL AND UNSAFE.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE PROJECTS

(COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
FL	NAS KEY WEST FL	RPR FIRE DEPT HANGAR A-132	0	0	0	1,400

JUSTIFICATION:

SEVERE DETERIORATION HAS CAUSED ROTTING JOISTS IN ROOF AND WOOD SHEATHING AND SEVERE TERMITE DAMAGE THROUGHOUT HANGAR. ELECTRICAL AND HVAC SYSTEMS ARE DETERIORATED DUE TO AGE AND MUST BE COMPLETELY REPLACED. HANGAR HOUSES FIRE DEPARTMENT EQUIPMENT, TRUCKS AND PERSONNEL.

NAS KEY WEST FL

RPR ELEC SUBSTAT BOCA CHICA

708

0

0

JUSTIFICATION:

ALL ELECTRICAL SERVICE FOR BOCA CHICA FIELD PASSES THROUGH THIS STATION. BUSS HAS FAILED ON NUMEROUS OCCASIONS AND SYSTEM FAILURE IS IMMINENT. EXISTING EQUIPMENT DOES NOT MEET CURRENT NES CODE AND IS UNSAFE FOR MAINTENANCE WORKERS. TOTAL LOSS OF COMMERCIAL POWER WOULD RESULT IF FAILURE OCCURS.

NAS KEY WEST FL

RPR OPS MAINT HANGAR A-131

0

1,200

0

JUSTIFICATION:

WOOD SHEATHING AND ROOF JOISTS ARE ROTTING FROM MOISTURE AND EXTENSIVE TERMITE DAMAGE, AND WATER DAMAGE IS CAUSING WOOD TO ROT. DOORS AND WINDOWS ARE RUSTING AND DO NOT FUNCTION PROPERLY. HANGAR IS USED AS A MAINTENANCE HANGAR FOR HELICOPTERS.

PAGE 5

DOD COMPONENT: NAVY
APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1997 PRESIDENT'S BUDGET
OPERATION AND MAINTENANCE, NAVY
REAL PROPERTY MAINTENANCE PROJECTS
(COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	(\$000)			
			FY 1994	FY 1995	FY 1996	FY 1997
			COST	COST	COST	COST
FL	NAS KEY WEST FL	RPR HGR A936 PH1	0	0	2,886	0

JUSTIFICATION:

STRUCTURE HAS DETERIORATED TO THE POINT WHERE SEVERAL AREAS HAVE BEEN CONDEMNED AS SAFETY HAZARDS. DAMAGE TO HOUSED A-4, F-5, F-14 AND F-18 AIRCRAFT FROM FALLING CONCRETE WOULD CAUSE COSTLY REPLACEMENTS/REPAIRS.

NAS KEY WEST FL

RPR HGR A936 PH2

0 0 0 1,510

JUSTIFICATION:

STRUCTURE HAS DETERIORATED TO THE POINT WHERE SEVERAL AREAS HAVE BEEN CONDEMNED AS SAFETY HAZARDS. DAMAGE TO HOUSED A-4, F-5, F-14 AND F-18 AIRCRAFT FROM FALLING CONCRETE WOULD CAUSE COSTLY REPLACEMENTS AND/OR REPAIRS.

NAS KEY WEST FL

RPL WINDOWS BOQ

0 0 540 0

JUSTIFICATION:

REPLACE DETERIORATED WINDOWS IN BOQ.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE PROJECTS

(COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 , COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
FL	NAS KEY WEST FL	RPL/ALT BEQ A-727	0	0	3,280	0

JUSTIFICATION:

PROJECT PROVIDES EXTENSIVE INTERIOR RENOVATIONS, REPAIRS TO HVAC, AND RENOVATION OF BATHS.

NAS KEY WEST FL

RPR/ALT BEQ 1350

0 0 2,240

JUSTIFICATION:

WHOLE BUILDING REPAIRS, INCLUDING ELECTRICAL, MECHANICAL, AND PLUMBING SYSTEMS.

NAS KEY WEST FL

RPR/ALT BEQ 1351

0 0 2,240

JUSTIFICATION:

WHOLE BUILDING REPAIRS, INCLUDING ELECTRICAL, MECHANICAL, AND PLUMBING SYSTEMS.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE PROJECTS

(COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
FL	NAVSTA MAYPORT FL	MAINT DREGD BASIN/ENT CHANL	0	0	4,397	0

JUSTIFICATION:

THE TURNING BASIN AND ENTRANCE CHANNEL PROVIDES ACCESS TO PIER-SIDE BERTHING FOR HOMEPORTEED AND VISITING SHIPS. MAINTENANCE DREDGING IS REQUIRED TO MAINTAIN ACCESS TO PIER-SIDE BERTHING FOR HOMEPORTEED AND VISITING SHIPS. ADEQUATE WATER DEPTHS IN THE TURNING BASIN AND CHANNEL MUST BE ASSURED FOR THIS NAVAL STATION TO REMAIN OPERATIONAL.

NAVSTA MAYPORT FL

PATCH/SEAL R/W, I/W, APRONS

0

644

0

JUSTIFICATION:

THE 1991 AIRFIELD CONDITION SURVEY AND FRICTION MEASUREMENT SURVEY RECOMMENDED REPAIRS REQUIRED TO MAINTAIN THE RUNWAY, TAXIWAY AND AIRCRAFT PARKING APRONS IN A SAFE AND OPERATIVE CONDITION. THIS PROJECT INCLUDES REPAIR OF PAVEMENT SPALLS IN THE RUNWAY OVERRUNS.

NAVSTA MAYPORT FL

RPR BEQ BLDG 337

0

3,300

0

JUSTIFICATION:

PROJECT PROVIDES EXTENSIVE INTERIOR REPAIR AND RENOVATIONS TO INCLUDE HVAC AND CONSTRUCTION OF BATHS WHICH WILL MEET DESIGN STANDARDS.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE PROJECTS

(COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	(\$000)			
			FY 1994 , COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
FL	NAVSTA MAYPORT FL	RPR BASE FIRE ALARM VAR BLDGS	0	0	771	0

JUSTIFICATION:

PROJECT WILL REPLACE EXISTING ALARM SYSTEMS IN VARIOUS BLDGS WHICH ARE TRANSMITTED VIA TELEPHONE LINE TO THE FIRE STATION WITH A "RADIO TYPE" ALARM SYSTEM. THE EXISTING SYSTEM IS FAST BECOMING OBSOLETE AND REPLACEMENT PARTS IMPOSSIBLE TO LOCATE.

NAVSTA MAYPORT FL

RPL STEAM SYS BLDGS 1552-1554

554

JUSTIFICATION:

PROJECT SUSTAINS SPACE HEATING & DOMESTIC HOT WATER FOR BLDG OCCUPANTS. SOLUTION WILL MAINTAIN A STEAM PIPELINE BETWEEN THE BOILER PLANT AND THE BLDGS REQUIRING STEAM. SOLUTION ALSO WILL BE COMPATIBLE WITH PROPOSED FUTURE CONVERSION TO NATURAL GAS WHICH WILL PROVIDE HEATING AT A MUCH LOWER COST.

NAS WHITING FLD MILTON FL

AIRCRAFT MAINT HANGAR 1406

4,341

0

JUSTIFICATION:

THE PROJECT WILL REPLACE FLOORING, INTERIOR AND EXTERIOR FINISHES, WINDOWS, CEILINGS, DOORS, AND HVAC SYSTEM IN 50 YEAR OLD FACILITY. THE HANGAR FLOOR WILL BE CLEANED, LEVELED AND REPAINTED.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE PROJECTS

(COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
FL	NAS WHITING FLD MILTON FL	RPR STREETS	0	1,122	0	0

JUSTIFICATION:

EXISTING SURFACES HAVE EXCESSIVE RUTTING AND CRACKING, CAUSING ROUGH SURFACES AND POOR DRAINAGE. LEFT UNCHECKED, THIS SITUATION WILL CAUSE DETERIORATION TO ADJACENT ASPHALT. THIS PROJECT WILL REPAIR CRACKS AND PROVIDE AN OVERLAYMENT.

NAS WHITING FLD MILTON FL

REP/ALT NAVCAC/TRANS BEQ 2943

0 0 0 500

JUSTIFICATION:

FACILITY IS OVER 25 YEARS OLD AND HAS NOT RECEIVED A MAJOR REPAIR. IT IS DETERIORATED FROM AGE AND EXTENSIVE USE.

NAS WHITING FLD MILTON FL

RPR/ALT DINING FAC BLDG 2942

0 0 0 740

JUSTIFICATION:

THE FACILITY IS OVER 25 YEARS OLD AND HAS NEVER HAD A COMPLETE RENOVATION. THE HVAC SYSTEM IS AT THE END OF ITS ECONOMIC LIFE AND IS INEFFICIENT. PROJECT WILL REPLACE THE HVAC SYSTEM, REPAIR FLOORS, CEILING, AND WALLS AS NEEDED, MODERNIZE THE FIRE PROTECTION SYSTEM, AND RENOVATE THE INTERIOR TO PROVIDE FOR CURRENT NEEDS.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE PROJECTS

(COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
FL	NAS WHITING FLD MILTON FL	AIRCRAFT MAINT HANGAR 1424	0	0	0	4,311

JUSTIFICATION:

THE PROJECT WILL REPLACE FLOORING, INTERIOR AND EXTERIOR FINISHES, WINDOWS, CEILINGS, DOORS, AND HVAC SYSTEM IN 50-YEAR-OLD FACILITY. THE HANGAR FLOOR WILL BE CLEANED, LEVELED AND REPAINTED.

NAS WHITING FLD MILTON FL

REP/ALT AIRCREW BEQ, OL

819

JUSTIFICATION:

REPLACE DETERIORATED ROOF AND PROVIDE FIRE PROTECTION SYSTEM. BRING FACILITY UP TO CURRENT DESIGN STANDARDS.

NAVTECHTRACENCRST PENSACOLA FL

REP BEQ BLDG 1804

4,796

JUSTIFICATION:

REPAIR/REPLACE DETERIORATED BATHROOMS, FLOORING, AND REFINISH DOORS INCLUDING KICK PLATES AND NEW HARDWARE.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE PROJECTS

(COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 , COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
FL	NAVTECHTRACENCRST PENSACOLA FL	REP/ALT BEQ BLDG 1082	0	0	4,300	0

JUSTIFICATION:

REPLACE/REPAIR DETERIORATED AREAS AND SYSTEMS TO BRING FACILITY UP TO
 CURRENT DESIGN STANDARDS.

NAVTECHTRACENCRST PENSACOLA FL

REPL HVAC, TRAINING BLDG

724

0

0

JUSTIFICATION:

DUE TO AGE AND INCREASING HEAT LOADS, THE PRESENT HVAC SYSTEM CONTROLS
 CANNOT CONTROL TEMPERATURE AND HUMIDITY AS REQUIRED. ADDITIONALLY,
 PRESENT SYSTEM UTILIZES CORRIDORS AS RETURN AIR DUCTS, WHICH IS IN
 VIOLATION OF CURRENT FIRE CODE. PROJECT WILL PROVIDE NEW AND
 REROUTED DUCTWORK AND NEW AIR HANDLERS WITH MODERN CONTROLS.

NAVTECHTRACENCRST PENSACOLA FL

REP BLDG 502

0

2,505

0

JUSTIFICATION:

REPLACE DETERIORATED WOOD WINDOWS, HVAC, ELECTRICAL, PLUMBING SYSTEMS,
 AND DOORS. REPAIR BUILDING INTERIOR.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1997 PRESIDENT'S BUDGET
 OPERATION AND MAINTENANCE, NAVY
 REAL PROPERTY MAINTENANCE PROJECTS
 (COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
FL	NETPSA DET SAUFLEY FIELD	REP HVAC, BLDG 2435	0	0	1,300	0

JUSTIFICATION:

HVAC SYSTEMS AT END OF ECONOMIC LIFE. PROJECT WILL REPLACE THE SYSTEM COMPONENTS WITH NEW, DESIGNED TO SERVE THE CURRENT LOADS AND TO BE ENERGY EFFICIENT.

GA SUBASE KINGS BAY GA

RPR THERMAL DIST SYS

815

0

0

JUSTIFICATION:

THE THERMAL DIST SYS DISTRIBUTES MEDIUM TEMPERATURE HOT WATER AND CHILLED WATER THROUGHOUT SUBASE FOR SPACE HEATING, HEATING DOMESTIC HOT WATER, COOLING & HUMIDITY CONTROL. THERMAL REPAIRS ARE TO MISSION CRITICAL FACILITIES IN TRF, ITF, SMF AND SUBASE TO PROVIDE SUPPORT OF TRIDENT OPS AT KINGS BAY.

SUBASE KINGS BAY GA

RPR SEWAGE SYSTEM UPPER BASE

534

0

0

JUSTIFICATION:

PROJECT PROVIDES FOR REPAIRING DEFECTIVE SEWAGE MANHOLES AND PIPING IN THE BASE COLLECTION SYSTEM. AN EXTENSIVE SMOKE TESTING AND TELEVISION STUDY OF THE SEWAGE COLLECTION SYS HAS DETERMINED THAT THERE ARE 271 SEWAGE MANHOLES AND 5960 LF OF SEWAGE PIPING TO BE REPAIRED.

PAGE

DOD COMPONENT: NAVY
APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1997 PRESIDENT'S BUDGET
OPERATION AND MAINTENANCE, NAVY
REAL PROPERTY MAINTENANCE PROJECTS
(COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	(\$000)			
			FY 1994	FY 1995	FY 1996	FY 1997
			COST	COST	COST	COST
GA	SUBASE KINGS BAY GA	RPR CENTRAL THERMAL PLANT	0	1,030	0	0

JUSTIFICATION:

REPAIR WILL PERMIT REDUCED MANNING, INCREASE BOILER EFFICIENCY AND
REDUCE PLANT O&M COST.

NAVSCOL ATHENS GA

RPR/ALT BOQ BLDG 33

1,247

0

0

JUSTIFICATION:

REPAIR/REPLACE DETERIORATED BATHROOMS, FLOORING, COOLING TOWER,
AND HVAC PLUMBING.

HI SUBASE PEARL HARBOR HI

REPL PILES, WHARF S18

0

1,061

0

JUSTIFICATION:

SUBASE WHARVES ARE OLD AND DETERIORATED AND IN NEED OF REPAIR. WHARF
S18 REQUIRES FENDER PILE REPLACEMENT.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1997 PRESIDENT'S BUDGET
 OPERATION AND MAINTENANCE, NAVY
 REAL PROPERTY MAINTENANCE PROJECTS
 (COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 , COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
HI	SUBASE PEARL HARBOR HI	REP BEQ ROOMS, BLDG 654	0	1,304	1,200	0

JUSTIFICATION:

WORK INCLUDES RENOVATING ALL BATHROOMS, REPLACING DETERIORATED BUILDING COMPONENTS, AND REPLACING ASBESTOS CONTAINING MATERIAL.

SUBASE PEARL HARBOR HI

REPLACE PILES, WHARF S10

1,850 0 0

JUSTIFICATION:

EXISTING FENDER PILES ARE IN DETERIORATED CONDITION OR DAMAGED DUE TO IMPACT FROM CAMELS/SUBMARINES. PROJECT WILL REPLACE DAMAGED PILES. FURTHER DETERIORATION OF PILING COULD RESULT IN LOSS OF USE OF THE FACILITY FOR BERTHING OF SUBMARINES.

SUBASE PEARL HARBOR HI

RPR WHARVES S-20 AND S-21

651 0 0

JUSTIFICATION:

PROJECT WILL REPAIR AND UPGRADE WHARVES S-20/21 BY UPGRADING THE SHEAR STRENGTH OF THE WHARVES I.E., BY DRILLING 1'-DIAMETER HOLES INTO TRANSVERSE BENTS AND INSERTING A REINFORCING BAR WHICH IS EPOXIED IN PLACE. ADDITIONALLY, CONCRETE PILES, CAPS, GIRDER BEAMS, WALLS AND DECKS WILL BE REPAIRED.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE PROJECTS

(COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 , COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
HI	SUBASE PEARL HARBOR HI	RPR BEQ. BLDG 1497	0	0	1,220	0

JUSTIFICATION:

PROJ REPAIRS/RENOVATES BLDG, REPLACES CARPETS, FAN COIL UNITS, BATHROOM FIXTURES, WINDOWS & DOORS, AND PAINTS/REFINISHES WALL AND CEILING SURFACES. PROJ WILL PROVIDE ADDITIONAL AUTOMATIC FIRE SPRINKLER SYSTEM, EXTERIOR PAINTING, AND RENOVATION OF REC ROOM.

PAC MIS RANGE FAC DETACHMENT

RPRS TO BEQ LIVING AREA

664

0

0

JUSTIFICATION:

REPAIR CEILINGS, CRACKED/PEELING PLASTER. REPLACE WARDROBES, INTERIOR AND EXTERIOR DOORS/FRAMES. REPAIR WINDOWS/WIRING INTO WIRE DUCTS.

NAVSTA PEARL HARBOR HI

MB PARADE GROUND REPAIRS

0

0

550

JUSTIFICATION:

REPAIRS TO EXISTING GROUND SPRINKLER SYSTEM, PARKING AREAS, AND GENERAL LANDSCAPING ARE REQUIRED.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE PROJECTS

(COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 , COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
HI	NAVSTA PEARL HARBOR HI	REPAVE MAKALAPA ROADS PH2	0	0	0	760

JUSTIFICATION:

PAVEMENT REPAIR WORK TO SURFACES REQUIRED TO PRESERVE THE WEARING SURFACE PAVEMENT STRUCTURE. EXISTING TRAFFIC MARKINGS NEED TO BE REPLACED TO ENSURE TRAFFIC SAFETY AND COMPLIANCE.

NAVSTA PEARL HARBOR HI

REPAVE LEHUA AVENUE PC

510

JUSTIFICATION:

PAVEMENT REPAIR WORK TO SURFACES REQUIRED TO PRESERVE THE WEARING SURFACE PAVEMENT STRUCTURE. EXISTING TRAFFIC MARKINGS NEED TO BE REPLACED TO ENSURE TRAFFIC SAFETY AND COMPLIANCE.

NAVSTA PEARL HARBOR HI

RPR BEQ A/C EXERCISE ROOM

500

JUSTIFICATION:

INTERIOR REPAIR WORK TO CORRECT DETERIORATED FINISHES, FIXTURES, WIRING AND LIFE SAFETY ITEMS INCLUDED IN PROJECT WORK SCOPE.

57

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1997 PRESIDENT'S BUDGET
 OPERATION AND MAINTENANCE, NAVY
 REAL PROPERTY MAINTENANCE PROJECTS
 (COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
HI	NAVSTA PEARL HARBOR HI	MAINTENANCE DREDGING UTIL	0	0	0	4,507

JUSTIFICATION:

PROJECT REQUIRED TO RESTORE HARBOR DEPTH.

NAVSTA PEARL HARBOR HI

MAINTENANCE DREDGING SUB

0 0 2,388

JUSTIFICATION:

PROJECT REQUIRED TO RESTORE HARBOR DEPTH.

NAVSTA PEARL HARBOR HI

MAINTENANCE DREDGING FIST

0 0 500

JUSTIFICATION:

PROJECT REQUIRED TO RESTORE HARBOR DEPTH.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE PROJECTS

(COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
HI	NAVSTA PEARL HARBOR HI	BEQ 1492	0	741	0	0

JUSTIFICATION:

PROJECT WILL PROVIDE INTERIOR STRUCTURAL REPAIRS, CORRECTION OF BATHROOM VENTILATION PROBLEM, AND REPLACEMENT OF AIR HANDLERS.

NAVSTA PEARL HARBOR HI

INSTALL FIRE PROT SYSTEMS

0 0 0 550

JUSTIFICATION:

PROJECT WILL INSTALL FIRE PROTECTION SYSTEM TO COMPLY WITH LIFE SAFETY CODES. NAVY SUBASE BUILDINGS 683, 445, 416, 417 WILL BE AFFECTED. THEY HOUSE VARIOUS MISSION CRITICAL FUNCTIONS. MISSION AND PERSONNEL WOULD BE JEOPARDIZED IF FIRE WERE TO BREAK OUT AND NO FIRE PROTECTION SYSTEM IS IN PLACE.

NAVSTA PEARL HARBOR HI

REFOOF/REPAINT BEQ. B-1335

0 0 0 700

JUSTIFICATION:

PROJECT WILL REPAIR/REPLACE A 17-YEAR-OLD BUILT-UP ROOF.

59

DOD COMPONENT: NAVY
APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE PROJECTS

(COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	(\$000)			
			FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
HI	NAVSTA PEARL HARBOR HI	ROOF REPAIRS, BLDG 39	0	0	2,300	0

JUSTIFICATION:

EXISTING ROOFING IS BADLY DETERIORATED, CAUSING WIDESPREAD LEAKAGE
THROUGHOUT THE BUILDING AND SUBSEQUENT WATER DAMAGE TO EXISTING
CEILING TILES AND BUILDING CONTENTS.

NAVSTA PEARL HARBOR HI

RPR STM & ELEC/ASBESTOS, B55

1,133

0

0

JUSTIFICATION:

EXISTING STEAM, WATER, AND SEWAGE LINES LOCATED UNDER THE EXISTING
BUILDINGS ARE LEAKING AND IN SOME INSTANCES COVERED WITH ASBESTOS.
PROJECT WILL REPAIR THE UTILITY LINES AND REMOVE THE ASBESTOS,
REMOVING AN UNSAFE ENVIRONMENTAL CONDITION.

NAVSTA PEARL HARBOR HI

RPR A/C UNITS/ROOF, B-279

0

1,835

0

JUSTIFICATION:

EXISTING ROOF IS DETERIORATED, CAUSING BUILDING INTERIOR TO LEAK
DURING RAINY WEATHER. EXISTING A/C ROOFTOP PACKAGE UNITS ARE
DETERIORATED.

60

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE PROJECTS

(COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
HI	NAVSTA PEARL HARBOR HI	UPGR/RPR ALPHA FENDER	0	0	0	5,200

JUSTIFICATION:

REPAIRS TO FENDER SYSTEMS REQUIRED DUE TO HEAVY USAGE, MARINE ENVIRONMENT, AND GENERAL MATERIAL DETERIORATION.

NAVSTA PEARL HARBOR HI

UPGR/RPR FOXTROT FENDER

0 0 0 5,200

JUSTIFICATION:

REPAIRS PIER FENDER SYSTEMS REQUIRED DUE TO HEAVY USAGE, MARINE ENVIRONMENT AND GENERAL MATERIAL DETERIORATION.

NAVSTA PEARL HARBOR HI

RPR BEQ 1490

0 0 0 1,162

JUSTIFICATION:

INTERIOR REPAIR WORK TO CORRECT DETERIORATED FINISHES, FIXTURES, WIRING AND LIFE SAFETY ITEMS INCLUDED IN PROJECT WORK SCOPE.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1997 PRESIDENT'S BUDGET
 OPERATION AND MAINTENANCE, NAVY
 REAL PROPERTY MAINTENANCE PROJECTS
 (COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
HI	NAVSTA PEARL HARBOR HI	REPAIR BEQ	0	0	0	1,200

JUSTIFICATION:

INTERIOR RPR WORK TO CORRECT DETERIORATED FINISHES, FIXTURES, WIRING & LIFE SAFETY ITEMS INCLUDED IN PROJ WORK SCOPE.

NAVSTA PEARL HARBOR HI

RPR BEQ, BLDG 1497

0

0

0

890

JUSTIFICATION:

PROJECT WILL REPLACE ALL DETERIORATED JALOUSIE WINDOWS AND REMOVE ASBESTOS FROM CEILINGS, (REPLACE W/NEW ACOUSTICAL SPRAY), WINDOW TRANSITE PANELS (REPLACE W/CMU BLOCK), VINYL FLOOR (REPLACE W/CARPET AND PADDING), AND INSTALL AUTOMATIC FIRE PROTECTION SYSTEM.

NAVSTA PEARL HARBOR HI

RPR BEQ 1623 (ARIZONA HALL)

0

0

2,100

0

JUSTIFICATION:

PROJECT WILL REPAIR ELECTRICAL, PLUMBING, AND HVAC SYSTEMS; AND INCLUDES PAINT, REPAIR OF WALLS, INTERIOR FINISHES, AND BATHROOMS.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE PROJECTS

(COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	(\$000)			
			FY 1994	FY 1995	FY 1996	FY 1997
			COST	COST	COST	COST
HI	NAVSTA PEARL HARBOR HI	RPR BEQ 1634 (UTAH HALL)	0	0	1,294	0

JUSTIFICATION:

PROJECT WILL REPAIR ELECTRICAL, PLUMBING, AND HVAC SYSTEMS; AND
 INCLUDES PAINT, REPAIR OF WALLS, INTERIOR FINISHES, AND BATHROOMS.

IL NTC GREAT LAKES IL

RPR/ALT BEQ, BLDG 430

2,603

0

0

JUSTIFICATION:

REPLACE/REPAIR DETERIORATED PLUMBING, MECHANICAL, ELECTRICAL, WINDOWS,
 DOORS, HEADS, AND INTERIOR FINISHES AND PARTITIONS.

NTC GREAT LAKES IL

RPR/ALT BEQ, BLDG 431

2,091

0

0

JUSTIFICATION:

REPLACE/REPAIR DETERIORATED PLUMBING, MECHANICAL, ELECTRICAL, WINDOWS,
 DOORS, HEADS, AND INTERIOR FINISHES AND PARTITIONS.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE PROJECTS

(COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
IL	NTC GREAT LAKES IL	RPR/ALT BEQ. BLDG 432	0	2,003	0	0

JUSTIFICATION:

REPAIR/REPLACE DETERIORATED PLUMBING, MECHANICAL, ELECTRICAL, WINDOWS, DOORS, HEADS, AND INTERIOR PARTITIONS AND FINISHES.

NTC GREAT LAKES IL

REP/ALT BEQ. BLDG 433

JUSTIFICATION:

FACILITY IS DETERIORATED FROM AGE AND EXTENSIVE USE. THIS PROJECT WILL PROVIDE MAJOR RENOVATIONS.

NTC GREAT LAKES IL

REP/ALT BEQ BLDG 434

JUSTIFICATION:

FACILITY IS DETERIORATED FROM AGE AND EXTENSIVE USE. THIS PROJECT WILL PROVIDE MAJOR RENOVATIONS.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1997 PRESIDENT'S BUDGET
 OPERATION AND MAINTENANCE, NAVY
 REAL PROPERTY MAINTENANCE PROJECTS
 (COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
IL	NTC GREAT LAKES IL	REP/ALT BEQ, BLDG 435	0	0	0	1,760

JUSTIFICATION:

FACILITY IS DETERIORATED FROM AGE AND EXTENSIVE USE. THIS PROJECT
 WILL PROVIDE MAJOR RENOVATIONS.

NTC GREAT LAKES IL

REP/ALT BEQ BLDG 436

0 0 3,000 0

JUSTIFICATION:

FACILITY IS DETERIORATED FROM AGE AND EXTENSIVE USE. THIS PROJECT
 WILL PROVIDE MAJOR RENOVATIONS.

NTC GREAT LAKES IL

REP/ALT BEQ BLDG 438

0 0 3,000 0

JUSTIFICATION:

FACILITY IS DETERIORATED FROM AGE AND EXTENSIVE USE. THIS PROJECT
 WILL PROVIDE MAJOR RENOVATIONS.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1997 PRESIDENT'S BUDGET
 OPERATION AND MAINTENANCE, NAVY
 REAL PROPERTY MAINTENANCE PROJECTS
 (COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
IL	NTC GREAT LAKES IL	REPLACE WINDOWS	0	0	3,165	0

JUSTIFICATION:

WINDOWS IN FACILITY ARE SINGLE PANE. AIR AND MOISTURE LEAK INTO THE BUILDING. PROJECT WILL REPLACE THESE WINDOWS WITH A DOUBLE PANE INSULATED TYPE WHICH MEET WIND LOAD REQUIREMENTS.

NTC GREAT LAKES IL

REPR HVAC SYS, TRNG BLDG 238

JUSTIFICATION:

REPLACE DETERIORATED VALVES, BOXES, AND CONTROLS WITH STATE-OF-THE-ART SYSTEMS, WITH THERMOSTATS AND FIRE AND SMOKE DAMPERS.

MD USNA ANNAPOLIS MD

RPR TERRACES, BLDGS 572 & 590

JUSTIFICATION:

EXISTING TERRACE DECKS CONSIST OF 130,000 SF OF CONCRETE PAVERS RESTING ON CONCRETE SUPPORTS. THE TERRACE DECKS COVER THE STRUCTURAL SLAB THAT FORMS THE ROOF. DETERIORATION OF STRUCTURAL ELEMENTS AND THE WATERPROOFING MEMBRANE HAS RESULTED IN SEVERE WATER DAMAGE TO THE AREAS BELOW AND CREATED A PEDESTRIAN SAFETY HAZARD.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1997 PRESIDENT'S BUDGET
 OPERATION AND MAINTENANCE, NAVY
 REAL PROPERTY MAINTENANCE PROJECTS
 (COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 , COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
MD	USNA ANNAPOLIS MD	REPLACE HTHW LINE, WING 8	0	669	0	0

JUSTIFICATION:

THE HTHW DISTRIBUTION TO RICKETTS AND LEJEUNE IS LOCATED IN A CONCRETE TRENCH WHICH HAS DETERIORATED INSULATION, SUPPORTS, AND GUIDES, CREATING SAFETY HAZARDS AND EXCESSIVE HEAT LOSS. STEAM FROM FLOODING HAS CAUSED DAMAGE IN MECHANICAL ROOMS ATTACHED TO THE TRENCH.

USNA ANNAPOLIS MD

REPLACE ROOF

1,168

JUSTIFICATION:

REPLACE ROOF, ASBESTOS ABATEMENT, STRUCTURAL REPAIRS TO BUILDING 181 BUILT IN 1903 HAS HAD ROOF FAILURES DURING THE LAST SIX YEARS RESULTING IN DESTRUCTION OF FURNITURE, COMPUTER EQUIPMENT AND MAN HOURS. PROJECT WILL REPAIR THE ROOF BUT IN THE PROCESS MUST ABATE ASBESTOS IN THE ROOF.

USNA ANNAPOLIS MD

RPRS TO RICKWELL HTHW PIPING

393

JUSTIFICATION:

THE HTHW PIPING SYSTEM HAS DETERIORATED. LEAKS HAVE DESTROYED THE ASBESTOS INSULATION. THE SYSTEM IS NO LONGER EFFICIENT AND IS SUBJECT TO FAILURE.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1997 PRESIDENT'S BUDGET
 OPERATION AND MAINTENANCE, NAVY
 REAL PROPERTY MAINTENANCE PROJECTS
 (COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 , COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
MD	USNA ANNAPOLIS MD	REPLACE CHILLERS 1-3, PLANT 1	0	3,000	0	0

JUSTIFICATION:

CHILLERS HAVE EXCEEDED USEFUL LIFE EXPECTANCY. IT IS NOT COST EFFECTIVE TO RETROFIT 25-YEAR-OLD EQUIPMENT FOR R22 REFRIGERANT. THE CHILLERS ARE ESSENTIAL MECHANICAL EQUIPMENT. REPLACEMENT IS THE ONLY COST EFFECTIVE OPTION.

USNA ANNAPOLIS MD

RPL STEAM & CONDENSATE LINES

540

JUSTIFICATION:

STEAM IS GENERATED IN MAURY HALL TO SERVE MANY BUILDINGS. THE PIPING IS DETERIORATED AND LITTLE CONDENSATE IS RETURNED TO MAURY HALL. CONSEQUENTLY, ENERGY AND CONSUMPTION-RELATED COSTS ARE EXCESSIVE. LEAKS HAVE CAUSED THE ASBESTOS INSULATION TO DETERIORATE. PIPING AND INSULATION BETWEEN ALL BUILDINGS MUST BE REPLACED.

USNA ANNAPOLIS MD

RPR CONDENSATE RETURN LINES

1,178

JUSTIFICATION:

BLDGS 114, 112 AND 102 CONDENSATE RETURN LINES HAVE DETERIORATED. CONDENSATE ESCAPES DESTROYING THE INTEGRITY OF THE SYSTEM. LEAKS CAUSE EXCESSIVE ENERGY COSTS.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE PROJECTS

(COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
MD	USNA ANNAPOLIS MD	RENOVATE BANCROFT HALL BGD 101	21,400	32,943	29,810	24,725

JUSTIFICATION:

REPAIR/RENOVATION PROJECT OF BANCROFT HALL IS A TEN-YEAR EFFORT (8 YRS OF CONST). CURRENT COST EST. FOR THIS 8-PHASE PROJ. IS APPROX \$206 M. PROJ REPLACES CRITICAL AGING ELECT/MECH SYSTEMS & FINISHES. LIFE SAFETY DEFICIENCIES ARE RECTIFIED BY PROVIDING ADD'L EGRESS STAIR-WELLS, AND INSTALLING A SPRINKLER SYS TO ENDURE TOTAL BLDG COVERAGE.

USNA ANNAPOLIS MD

RPR HTW STRIBBLING WALK TUNNEL

0

0

0

2,800

JUSTIFICATION:

HIGH TEMPERATURE WATER LINES IN THE TUNNEL HAVE SEVERELY DETERIORATED. EXAMINATION OF JOINT WELDS HAVE REVEALED SIGNIFICANT STRESS. PROJECT WILL ABATE ASBESTOS, RELOCATED PORTABLE WATER, AND WILL MODIFY THE TRENCH TO ACCOMMODATE EXPANSION COMPENSATION.

USNA ANNAPOLIS MD

FARRAGUT FLD SYNTHETIC TURF

0

780

0

0

JUSTIFICATION:

PRESENT TURF HAS EXCEEDED USEFUL LIFE AND IS A HAZARD TO ATHLETES. THE SEAMS ARE SEPARATING AND THE TURF HAS LOST ITS RESILIENCY.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE PROJECTS

(COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	(\$000)			
			FY 1994	FY 1995	FY 1996	FY 1997
MD	USNA ANNAPOLIS MD	RPRS TO BLDG 168, BEQS	COST	COST	COST	COST
			0	0	0	1,653

JUSTIFICATION:

REPAIRS TO BLDG 168, INCLUDING MECHANICAL UPGRADES, ARE NECESSARY TO COMPLY WITH LIFE/SAFETY CODES. REPAIRS WILL MEET DESIGN STANDARDS.

NAVAIRTESTCEN PATUXENT RIVER MD RPR FACILITY 448

JUSTIFICATION:

PROJECT WILL BRING FACILITY UP TO FIRE AND ELECTRICAL CODES AND MAKE REQUIRED REPAIRS.

NAVAIRTESTCEN PATUXENT RIVER MD RPR FACILITY 466

JUSTIFICATION:

PROJECT WILL BRING FACILITY UP TO FIRE AND ELECTRICAL CODES AND MAKE REQUIRED REPAIRS.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1997 PRESIDENT'S BUDGET
 OPERATION AND MAINTENANCE, NAVY
 REAL PROPERTY MAINTENANCE PROJECTS
 (COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 , COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
MD	NAVAIRTESTCEN PATUXENT RIVER MD	RPR 1ST FLOOR HANGAR 305 (PH I)	1,391	0	0	0

JUSTIFICATION:

PROJECT WILL BRING FACILITY UP TO FIRE AND ELECTRICAL CODES AND MAKE REQUIRED REPAIRS.

NAVAIRTESTCEN PATUXENT RIVER MD

REPAIR SEAWALL

950 0 0 0

JUSTIFICATION:

REPAIR EXISTING DETERIORATED SEAWALL.

NAVAIRTESTCEN PATUXENT RIVER MD

RPR HANGAR 305 SHOPS (PH II)

0 1,272 0 0

JUSTIFICATION:

PROJECT WILL BRING FACILITY UP TO FIRE AND ELECTRICAL CODES AND MAKE REQUIRED REPAIRS.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1997 PRESIDENT'S BUDGET
 OPERATION AND MAINTENANCE, NAVY
 REAL PROPERTY MAINTENANCE PROJECTS
 (COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
MD	NAVAIRTESTCEN PATUXENT RIVER MD	RPR SIDING/WINDOWS, B-416	0	0	1,066	0

JUSTIFICATION:

REPAIR SIDING AND WINDOWS TO PREVENT WATER DAMAGE.

NAVAIRTESTCEN PATUXENT RIVER MD

RPR FITNESS CENTER, BLDG 458

0 0 0 2,600

JUSTIFICATION:

PROJECT WILL BRING FACILITY UP TO FIRE AND ELECTRICAL CODES AND MAKE
 REQUIRED REPAIRS.

NAVAIRTESTCEN PATUXENT RIVER MD

RPR HANGAR-305 SHOPS (PH III)

0 1,090 0 0

JUSTIFICATION:

PROJECT WILL BRING FACILITY UP TO FIRE AND ELECTRIC CODES AND MAKE
 REQUIRED REPAIRS.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE PROJECTS

(COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
MD	NAVAIRTESTCEN PATUXENT RIVR MD	RPR FACILITY 419	0	0	1,067	0

JUSTIFICATION:

PROJECT WILL BRING FACILITY UP TO FIRE AND ELECTRIC CODES AND MAKE
 REQUIRED REPAIRS.

NAVAIRTESTCEN PATUXENT RIVR MD

REPAIR TO BEQ B-469

1,188

0

0

0

JUSTIFICATION:

PROJECT WILL BRING FACILITY UP TO FIRE AND ELECTRICAL CODES AND MAKE
 REQUIRED REPAIRS.

ME NAS BRUNSWICK ME

RPR HANGAR 250

0

2,099

0

0

JUSTIFICATION:

PROJECT WILL CORRECT DEFICIENCIES ON LIFE SAFETY SYSTEMS.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1997 PRESIDENT'S BUDGET
 OPERATION AND MAINTENANCE, NAVY
 REAL PROPERTY MAINTENANCE PROJECTS
 (COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
ME	NAS BRUNSWICK ME	RPR/ALTER MAGAZINE ROADS	0	0	0	850

JUSTIFICATION:

REPAIR OF THESE ROADS IS ESSENTIAL TO MAINTAIN A VIABLE AND SAFE MEANS OF ACCESSING AND TRANSPORTING WEAPONS IN SUPPORT OF THE P-3 MISSION. PROJECT WILL IMPROVE ALL FACETS OF WEAPONS MOVEMENT AND MAINTENANCE, INCLUDING SAFETY AND SECURITY.

NAS BRUNSWICK ME

RPR/ALT HGR 3

5,000

JUSTIFICATION:

HANGAR REQUIRES MID-LIFE REPAIRS. PROJECT WILL CORRECT DEFICIENCIES ON LIFE SAFETY SYSTEMS AS WELL AS INTERIOR/EXTERIOR OF HANGAR.

NAS BRUNSWICK ME

REPAIR HANGAR 5

1,610

JUSTIFICATION:

HANGAR 5 IS A MAINTENANCE HANGAR DESIGNED FOR THE SUPPORT/BASING OF TWO P3 SQUADRONS; THIS STRUCTURE BUILT IN 1980 IS OVERDUE FOR MUCH NEEDED REPAIRS TO IT'S UTILITY SYSTEMS, INTERIOR/EXTERIOR FINISHES, AND ROOFING. PROJECT WILL INSURE THIS MAJOR HANGAR FACILITY CONTINUES TO PROVIDE THE DIRECT SUPPORT NECESSARY TO MEET THE FLYING MISSION.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1997 PRESIDENT'S BUDGET
 OPERATION AND MAINTENANCE, NAVY
 REAL PROPERTY MAINTENANCE PROJECTS
 (COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
ME	NAS BRUNSWICK ME	REPAIR HANGAR 5	0	0	0	1,610

JUSTIFICATION:

REPAIRS TO UTILITY SYSTEMS, INTERIOR AND EXTERIOR FINISHES, AND
 ROOFING. ACCOMPLISHMENT OF THIS PROJECT WILL INSURE THIS MAJOR HANGAR
 FACILITY CONTINUES TO PROVIDE THE DIRECT SUPPORT NECESSARY TO MEET
 THE FLYING MISSION REQUIREMENTS OF THIS FACILITY.

NAS BRUNSWICK ME

REPAIR BUILDING 645

0 0 1,200

JUSTIFICATION:

PROJECT PROVIDES A COMPREHENSIVE REHABILITATION OF THIS STRUCTURE
 TO CORRECT NUMEROUS EFFECTS OF WEAR AND TEAR ON THE VARIOUS SYSTEMS
 AND COMPONENTS.

MS NAS MERIDIAN MS

REP CRO COMMON AREA, PH II

0 0 1,700 0

JUSTIFICATION:

REPAIR AND REPLACEMENT OF CENTRAL HVAC, ELECTRICAL AND PLUMBING
 SYSTEMS FOR BEQ COMPLEX.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE PROJECTS

(COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	(\$000)			
			FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
MS	NAS MERIDIAN MS	RPR/ALT CBQ WING C, BLDG 392	0	1,325	0	0

JUSTIFICATION:

REPLACE DETERIORATED ROOF, MECHANICAL, ELECTRICAL AND PLUMBING SYSTEMS. REPLACE/REPAIR EXTERIOR WALKWAYS. PROVIDE FIRE SPRINKLER.

NAS MERIDIAN MS

REP/ALT CBQ WING B, BLDG

1,409

0

0

JUSTIFICATION:

REPAIR OR REPLACE EXISTING ROOF, MECHANICAL, ELECTRICAL AND PLUMBING SYSTEMS; EXTERIOR CANTILEVERED WALKWAYS; AND INSTALL FIRE SPRINKLERS.

NAS MERIDIAN MS

REP COMM HVAC CBQ

0

1,100

0

JUSTIFICATION:

REPLACE DETERIORATED ROOF, DOORS AND WINDOWS. ASBESTOS CEILING TILES WILL BE REMOVED AND REPLACED. PROVIDE FIRE SPRINKLER SYSTEM.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1997 PRESIDENT'S BUDGET
 OPERATION AND MAINTENANCE, NAVY
 REAL PROPERTY MAINTENANCE PROJECTS
 (COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	(\$000)			
			FY 1994	FY 1995	FY 1996	FY 1997
			COST	COST	COST	COST
MS	NAS MERIDIAN MS	RPR/UFGRADE BQ 678	0	0	0	2,408

JUSTIFICATION:

REPLACE DETERIORATED COMPONENTS INCLUDING WINDOWS, DOOR HARDWARE, INTERIOR FINISHES, HVAC, AND ELECTRICAL. PROVIDE FIRE PROTECTION SYSTEMS TO MEET LIFE SAFETY REQUIREMENTS.

NAS MERIDIAN MS

REP BEQ 208

1,118

JUSTIFICATION:

FACILITY IS DETERIORATED FROM AGE AND EXTENSIVE USE. THIS PROJECT WILL PROVIDE MAJOR RENOVATIONS.

NAS MERIDIAN MS

REP/ALT CBQ WING F, BLDG

2,008

JUSTIFICATION:

PROJECT WILL COMPLETELY RENOVATE THE FACILITY AND UPGRADE TO CURRENT STANDARDS.

DOD COMPONENT: NAVY
APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1997 PRESIDENT'S BUDGET
OPERATION AND MAINTENANCE, NAVY
REAL PROPERTY MAINTENANCE PROJECTS
(COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
MS	NAS MERIDIAN MS	REP/ALT CBQ WING D	0	0	2,900	0

JUSTIFICATION:

REPLACE DETERIORATED ROOF, MECHANICAL, ELECTRICAL AND PLUMBING
SYSTEMS. REPLACE/REPAIR EXTERIOR WALKWAYS. PROVIDE FIRE SINKLER.

NAS MERIDIAN MS

REP/ALT CBQ WING H

0 0 0 1,614

JUSTIFICATION:

REPLACE/REPAIR DETERIORATED PLUMBING, HVAC, ELECTRICAL SYSTEMS AND
INTERIOR FINISHES.

NAS MERIDIAN MS

REP/ALT CBQ WING G

0 0 0 2,001

JUSTIFICATION:

REPLACE DETERIORATED PLUMBING, HVAC, ELECTRICAL SYSTEMS AND INTERIOR
FINISHES.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1997 PRESIDENT'S BUDGET
 OPERATION AND MAINTENANCE, NAVY
 REAL PROPERTY MAINTENANCE PROJECTS
 (COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
MS	NAS MERIDIAN MS	RPR/ALT BOQ BLDG 33	0	1,871	1,050	0

JUSTIFICATION:

REPAIR/REPLACE DETERIORATED BATHROOMS, FLOORING, COOLING TOWER,
 AND HVAC PLUMBING.

NAS MERIDIAN MS

REP CBQ, COMM AREA, BLDG 390

1,411

0

0

JUSTIFICATION:

REPLACE DETERIORATED ROOF, DOORS, AND WINDOWS, AND DAMAGED ASBESTOS
 CEILING TILES. PROVIDE FIRE SPRINKLER SYSTEM.

NJ WPNSTA EARLE COLTS NECK NJ

MAINTENANCE DREDGING

0

0

2,808

JUSTIFICATION:

THIS PROJECT WILL DREDGE THE CHANNEL TO ITS REQUIRED DEPTH OF 45 FEET
 WHICH HAS NOT BEEN DREDGED SINCE 1989.

DOD COMPONENT: NAVY

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE PROJECTS

(COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
NJ	WPNSTA EARLE COLTS NECK NJ	TESTLE 2; DECK REPAIR	0	0	1,983	0

JUSTIFICATION:

REPAIRS NEEDED TO 50-YEAR-OLD CONCRETE DECK SLAB. UNIT HAS POTHLES OF QUANTITY AND SIZE TO JEOPARDIZE TRANSIT OF VEHICLES TO PIER.

NAVAIRENGCEN LAKEHURST NJ

REPAIR ROOF LEAKS, B-194

702

0

0

JUSTIFICATION:

FACILITY WAS BUILT IN 1941. NUMEROUS SMALL PATCH REPAIR JOBS HAVE BEEN PERFORMED OVER THE YEARS. IT IS NO LONGER FEASIBLE TO CONTINUE SMALL FIXES. REPAIR WILL ALLEVIATE FURTHER DETERIORATION CAUSED BY WIND, DRIVING WATER AND VAPOR CONDENSATION.

NAVAIRENGCEN LAKEHURST NJ

RENOVATE LEAN-TO SPACE HANGAR1

904

0

0

JUSTIFICATION:

FACILITY WAS BUILT IN 1921. REPAIRS WILL CORRECT DEFICIENCIES DUE TO NORMAL DETERIORATION AND BRING THE FACILITY IN LINE WITH SAFETY CODES.

80

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE PROJECTS

(COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
NJ	NAVARENGCEN LAKEHURST NJ	INTERIOR REPAIRS TO B-33	1,500	0	1,200	0

JUSTIFICATION:

PROJECT WILL BRING FACILITY UP TO CODE WITH PROPER FIRE EXITS,
 PAINTING, FIRE DOORS, NEW PLUMBING IN ALL HEADS, AND UPGRADE OF
 ELECTRICAL WIRING.

NAVARENGCEN LAKEHURST NJ

RFR HT SYS PH 1, B-194

650

JUSTIFICATION:

FACILITY WAS BUILT IN 1941. DEFERRAL OF CONTINUAL MAINTENANCE
 HAS RESULTED IN DETERIORATION, NOW REQUIRING MAJOR REPAIRS.

NAVARENGCEN LAKEHURST NJ

RPL ROOF, BLDG 264

540

JUSTIFICATION:

REPAIR BY REPLACEMENT OF DETERIORATED ROOF.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE PROJECTS

(COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	(\$000)			
			FY 1994	FY 1995	FY 1996	FY 1997
			COST	COST	COST	COST
NJ	NAVAIRENGEN LAKEHURST NJ	INTERIOR RENOVATION, BLDG 480	0	0	0	648

JUSTIFICATION:

PROJECT WILL BRING FACILITY UP TO FIRE AND ELECTRICAL CODES AND MAKE REQUIRED REPAIRS.

NAVAIRENGEN LAKEHURST NJ

BLDG 480 RENOVATE BATHROOMS-BQ

0 0 0 2,500

JUSTIFICATION:

REPAIRS TO AGED FIXTURES, PARTITIONS, AND FINISHES.

NV NAS FALLON NV

RPR BEQ 5, BLDG 357

0 0 1,995 0

JUSTIFICATION:

PROJECT WILL REPAIR ELECTRICAL, PLUMBING, AND HVAC SYSTEMS; AND INCLUDES PAINT, REPAIR OF WALLS, INTERIOR FINISHES, AND BATHROOMS.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE PROJECTS

(COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
NV	NAS FALLON NV	RPR BEQ 6, BLDG 350	0	0	1,995	0

JUSTIFICATION:

PROJECT WILL REPAIR ELECTRICAL, PLUMBING, AND HVAC SYSTEMS; AND
 INCLUDES PAINT, REPAIR OF WALLS, INTERIOR FINISHES, AND BATHROOMS.

NAS FALLON NV

RPR BEQ 7, BLDG 359

0 1,995 0

JUSTIFICATION:

PROJECT WILL REPAIR ELECTRICAL, PLUMBING, AND HVAC SYSTEMS; AND
 INCLUDES PAINT, REPAIR OF WALLS, INTERIOR FINISHES, AND BATHROOMS.

NAS FALLON NV

RPR BEQ 10, B474/5

0 0 1,247

JUSTIFICATION:

PROJECT WILL REPAIR ELECTRICAL, PLUMBING, AND HVAC SYSTEMS, AND
 INCLUDES PAINT, REPAIR OF WALLS, FLOOR COVERINGS/FINISHES, AND
 ROOM AND HEAD MODIFICATIONS.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1997 PRESIDENT'S BUDGET
 OPERATION AND MAINTENANCE, NAVY
 REAL PROPERTY MAINTENANCE PROJECTS
 (COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
NV	NAS FALLON NV	REPAIR SIERRA BOQ	0	0	0	1,000

JUSTIFICATION:

PROJECT WILL REPLACE EXISTING MECHANICAL, AND ELECTRICAL SYSTEMS, RENOVATE HEADS, AND PROVIDE INTERIOR/EXTERIOR PAINTING, AND LANDSCAPING.

RI NAVMARCOL NEWPORT RI

RPR CEILINGS, CONOLLY/HEWITT

500 0 0

JUSTIFICATION:

REPAIRS TO DETERIORATED CEILINGS.

NAVMARCOL NEWPORT RI

REPAIRS TO MAHAN HALL

0 0 1,300 0

JUSTIFICATION:

MAHAN HALL WAS BUILT IN 1935 AND HAS HAD NO SIGNIFICANT RENOVATIONS SINCE. WHOLE BUILDING REPAIRS WILL BRING THIS BUILDING UP TO MECHANICAL, ELECTRICAL AND FIRE PROTECTION CODES, AS WELL AS PROVIDE FOR HANDICAPPED INDIVIDUALS.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1997 PRESIDENT'S BUDGET
 OPERATION AND MAINTENANCE, NAVY
 REAL PROPERTY MAINTENANCE PROJECTS
 (COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
RI	NETC NEWPORT RI	RPR WINDOWS, TRNG BLDG 360	0	0	0	580

JUSTIFICATION:

EXISTING WINDOWS ARE A COMBINATION OF AWNING AND FIXED TYPES. WINDOWS HAVE DETERIORATED BEYOND POINT OF REPAIR, AND REQUIRE REPLACEMENT. THIS PROJECT WILL PREVENT THE POTENTIAL FOR INTERIOR DAMAGE BY REPLACING THE OLD WINDOWS WITH THERMAL PANED, ENERGY EFFICIENT WINDOWS.

NETC NEWPORT RI

RPR/UPGRADE BQ 443, PH 1

3,000

JUSTIFICATION:

REPAIR OR REPLACE DETERIORATED BATHROOM FIXTURES, MECHANICAL AND PLUMBING SYSTEMS, AND INTERIOR FINISHES.

NETC NEWPORT RI

RPR/UPGRADE BQ 678

3,253

0

JUSTIFICATION:

REPLACE DETERIORATED COMPONENTS INCLUDING WINDOWS, DOOR HARDWARE, INTERIOR FINISHES, HVAC, AND ELECTRICAL. PROVIDE FIRE PROTECTION SYSTEMS TO MEET LIFE SAFETY REQUIREMENTS.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1997 PRESIDENT'S BUDGET
 OPERATION AND MAINTENANCE, NAVY
 REAL PROPERTY MAINTENANCE PROJECTS
 (COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
RI	NETC NEWPORT RI	RPR/UPGRADE BQ 447	0	0	4,300	0

JUSTIFICATION:

REPLACE/REPAIR DETERIORATED HVAC, MECHANICAL, ELECTRICAL, PLUMBING
 FIXTURES, AND INTERIOR FINISHES AND PARTITIONS. PROVIDE FIRE
 SPRINKLER AND ALARM SYSTEMS.

TX NAS CORPUS CHRISTI TX

RPR EAST SEA WALL

0 0 0 1,254

JUSTIFICATION:

EXISTING SEAWALL IS A WOOD BULKHEAD SYSTEM THAT IS IN ADVANCED STAGES
 OF DETERIORATION, WITH SEVERAL SECTIONS NEAR THE POINT OF TOTAL
 COLLAPSE.

NAS CORPUS CHRISTI TX

REP HANGAR 42

0 0 1,000 0

JUSTIFICATION:

THIS PROJECT WILL RESTORE THE WATER TIGHT INTEGRITY BY REPLACING THE
 ROOF AND EXTERIOR SIDING.

DOD COMPONENT: NAVY

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE PROJECTS

(COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
TX	NAS CORPUS CHRISTI TX	RPR ELECT DIST CENTER	0	0	0	1,125

JUSTIFICATION:

PRIMARY ELECTRICAL DISTRIBUTION SYSTEM FOR THE STATION IS IN NEED OF MAJOR REPAIRS TO REMAIN FUNCTIONAL. THIS PROJECT WILL REPLACE UTILITY POLES, CROSSARMS, SWITCHES, CUTOUTS, TRANSFORMERS AND WIRING OF THE PRIMARY ELECTRICAL DISTRIBUTION SYSTEM.

NAS CORPUS CHRISTI TX

REP AC PARKING APRON

0	0	2,340	0
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JUSTIFICATION:

AIRCRAFT PARKING APRON IS SEVERELY CRACKED AND UNDERMINED. ONE AREA HAS ALREADY BEEN CLOSED TO AIRCRAFT PARKING DUE TO THIS SAFETY HAZARD. THIS PROJECT WILL REMOVE EXISTING CONCRETE AND ASPHALT, REPAIR/REWORK SUB-BASE AND STORM SEWERS AND PLACE 10" OF REINFORCED FLEX CONCRETE TO PROVIDE PERMANENT REPAIR.

NAS CORPUS CHRISTI TX

RPR/ALT BOQ 1281

0	2,300	0	0
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JUSTIFICATION:

REPAIR DETERIORATED FLOORS, WALLS, CEILINGS, HVAC, AND ELECTRICAL SYSTEM. PROVIDE FIRE SPRINKLER SYSTEM AND FIRE ALARMS.

DOD COMPONENT: NAVY
APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1997 PRESIDENT'S BUDGET
OPERATION AND MAINTENANCE, NAVY
REAL PROPERTY MAINTENANCE PROJECTS
(COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
TX	NAS KINGSVILLE TX	RPR/ALT BEQ 3740	0	1,450	0	0

JUSTIFICATION:

REPLACE/REPAIR DETERIORATED WALLS, FLOORS, CEILINGS, HVAC, ELECTRICAL,
AND PLUMBING, UPGRADE FIRE PROTECTION.

NAS KINGSVILLE TX

REP/ALT BEQ 3730

0 0 0 1,600

JUSTIFICATION:

FACILITY IS 27 YEARS OLD, MAINTENANCE RECORDS INDICATE TROUBLE CALLS
ARE EXCESSIVE, INDICATING THAT MECHANICAL AND ELECTRICAL SYSTEMS
HAVE PAST THEIR USEFUL LIFE. FACILITY DOES NOT MEET CURRENT LIFE
SAFETY CODES. PROJECT WILL REPAIR OR REPLACE ELECTRICAL AND
MECHANICAL SYSTEMS.

NAS KINGSVILLE TX

REP/ALT BEQ 2700

0 0 0 1,410

JUSTIFICATION:

FACILITY IS DETERIORATED FROM AGE AND EXTENSIVE USE. THIS PROJECT
WILL PROVIDE MAJOR RENOVATIONS.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE PROJECTS

(COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
TX	NAS KINGSVILLE TX	REP/ALT BEQ 3755	0	0	0	1,133

JUSTIFICATION:

PROJECT WILL REPLACE DETERIORATED SYSTEMS AND UPGRADE FIRE PROTECTION SYSTEMS TO CURRENT CODE REQUIREMENTS.

NAVSTA INGLESIDE TX

MAINT DREDGING

0	0	2,413	0
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JUSTIFICATION:

SILTING PRECLUDES SAFE PASSAGE OF NAVY SURFACE SHIPS. USE OF BERTHING PIERS IS RESTRICTED. THIS PROJECT WILL PROVIDE MAINTENANCE DREDGING IN ORDER TO ALLOW FOR SAFE PASSAGE AND BERTHING OF SURFACE SHIPS.

NAVSTA INGLESIDE TX

RPR/ALT HGR 760 (MMAG)

967	0	0	0
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JUSTIFICATION:

PROJECT ENSURES MMAG MISSION OF MAINTAINING THE MATERIAL READINESS OF MINE WARFARE TRAINING/EXERCISES BE CONTINUED.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

OPERATION AND MAINTENANCE, NAVY

 REAL PROPERTY MAINTENANCE PROJECTS
 (COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
VA	NAVSURWARFARE CTR DAHLGREN VA	RENOVATE BOQ	0	0	648	0

JUSTIFICATION:

COMPREHENSIVE RENOVATION TO THE BOQ IS REQUIRED TO BRING IT UP TO
 CURRENT CODES AND STANDARDS FOR QOL.

NAVSURWARFARE CTR DAHLGREN VA

ELEC REPAIRS, REC CTR

610

0

0

JUSTIFICATION:

INTERIOR ELECTRICAL REPAIRS.

NSY NORFOLK VA

REPAIR BEQ, BLDG 1439

950

0

0

JUSTIFICATION:

REPAIR PLASTER CEILINGS AND WALLS THAT HAVE BEEN WATER DAMAGED.
 REPAIR CHILLER AND HEATING PIPES AND INSULATION.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE PROJECTS

(COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 , COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
VA	NSY NORFOLK VA	RPR BLDG 262, STORAGE FACILITY	0	0	0	1,620

JUSTIFICATION:

PROJECT REPAIRS ROOF, ELECTRICAL POWER SYSTEM, REPLACES WINDOWS, SIDING AND PAINTING.

NAS NORFOLK VA

DEMO VARIOUS BLDGS

590

0

0

JUSTIFICATION:

DUE TO AGE AND EXTENDED USE, BUILDINGS HAVE DETERIORATED TO THE EXTENT THAT IS BEYOND ROUTINE REPAIRS. THE STRUCTURAL INTEGRITY OF THE BUILDINGS IS COMPROMISED FROM SEVERE DETERIORATION.

NAS NORFOLK VA

RPR BOQ SP-64

0

2,200

0

JUSTIFICATION:

PROJECT PROVIDES EXTENSIVE REPAIRS TO BOQ DUE TO EXTENSIVE WATER DAMAGE FROM ROOF LEAKS.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE PROJECTS

(COSTING MORE THAN \$300,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
VA	NAS NORFOLK VA	RPR BEQ U-111	0	0	0	1,212

JUSTIFICATION:

QOL PROJECT PROVIDES EXTENSIVE REPAIRS TO INTERIOR OF BEQ, INCLUDING HVAC WHICH WILL MEET DESIGN STANDARDS.

NAS NORFOLK VA

RPR BEQ SP-17

3,067

JUSTIFICATION:

PROJECT PROVIDES MAJOR REPAIR AND RENOVATION TO OLD BEQ TO INCLUDE REPLACEMENT OF HVAC AND OTHER INTERIOR ELEMENTS.

NAS NORFOLK VA

RPR WINDWS/HEAT ADMIN BLDG T26

0

JUSTIFICATION:

THIS PROJECT WILL REPAIR WINDOWS, HVAC SYSTEM AND OTHER STRUCTURAL DEFICIENCIES. FACILITY HAS DETERIORATED DUE TO AGE AND EXTENSIVE UTILIZATION.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE PROJECTS

(COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
VA	NAS NORFOLK VA	DEMO SP-86 WHAREHOUSE	0	0	0	1,162

JUSTIFICATION:

DUE TO AGE AND EXTENDED USE, BUILDING HAS DETERIORATED TO THE EXTENT THAT IT IS BEYOND ROUTINE REPAIR. THE STRUCTURAL INTEGRITY OF THE BUILDING IS COMPROMISED FROM SEVERE DETERIORATION.

NAS NORFOLK VA

DEMO SP-87 WHAREHOUSE

1,162

JUSTIFICATION:

DUE TO AGE AND EXTENDED USE, BLDG SP-87 HAS DETERIORATED TO THE EXTENT THAT THE STRUCTURAL INTEGRITY OF THE BLDG IS COMPROMISED. WHILE NOT AN IMMEDIATE THREAT TO INHABITANTS, ASBESTOS IS PRESENT THROUGHOUT THE FACILITY.

NAS NORFOLK VA

RPR/OVERLAY ROADS

1,104

JUSTIFICATION:

THIS PROJECT WILL CORRECT PAVEMENT AND DRAINAGE DEFICIENCIES.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE PROJECTS

(COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
VA	NAS NORFOLK VA	STRC/ROOF/ELECT RFR HGR SP31	0	0	0	1,400

JUSTIFICATION:

MAINTENANCE HANGAR HAS ROOF FELT EXPOSED, RUSTED AND PAINT PEELED DOORS, DETERIORATED PNEUMATIC DOOR OPERATORS AND DETERIORATED ELECTRICAL SUBPANELS. THIS CREATES DETRIMENTAL CONDITIONS FOR AIRCRAFT MAINTENANCE AND ADMINISTRATIVE FUNCTIONS.

NAS NORFOLK VA

REHAB BOQ SP-48

0

2,200

JUSTIFICATION:

QOL PROJECT TO COMPLETELY REHAB BOQ SP-48, INCLUDING ELECTRICAL, MECHANICAL, AND PLUMBING SYSTEMS.

NAS NORFOLK VA

RFR INTERIOR, LP3 HANGAR

0

1,300

JUSTIFICATION:

THE HANGAR SHOP SPACES ARE OUT OF DATE. OVER TIME, THE AIRCRAFT AND COMPONENTS HAVE CHANGED WITH JET PROPULSION SYSTEMS AND MORE ELECTRONICS.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1997 PRESIDENT'S BUDGET
 OPERATION AND MAINTENANCE, NAVY
 REAL PROPERTY MAINTENANCE PROJECTS
 (COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
VA	NAS NORFOLK VA	STRUC/ELEC/ROOF RPRS LP12	0	0	0	889

JUSTIFICATION:

MAINTENANCE HANGAR HAS ROOF FELT EXPOSED, RUSTED AND PAINT PEELED DOORS, DETERIORATED PNEUMATIC DOOR OPERATORS AND DETERIORATED ELECTRICAL SUBPANELS. THIS CREATES DETRIMENTAL CONDITIONS FOR AIRCRAFT MAINTENANCE AND ADMINISTRATIVE FUNCTIONS.

NAS NORFOLK VA

STRUC/ELEC/ROOF RPRS LP13

1,620

JUSTIFICATION:

STORAGE AND MAINTENANCE HANGAR HAS ROOF FELT EXPOSED, RUSTED AND PAINT PEELED DOORS, DETERIORATED PNEUMATIC DOOR OPERATORS AND DETERIORATED ELECTRICAL SUBPANELS. THIS CREATES DETRIMENTAL CONDITIONS FOR AIRCRAFT MAINTENANCE AND ADMINISTRATIVE FUNCTIONS.

NAS NORFOLK VA

STRUC/ELECT RPRS BLDG SP-1

3,360

JUSTIFICATION:

INTERIOR/EXTERIOR COMPONENTS AND SYSTEMS OF THIS MAINT HANGAR HAVE DETERIORATED BEYOND ROUTINE MAINT & RPR. AIRCRAFT & PERSONNEL DOORS HAVE DETERIORATED AND DO NOT FIT/OPERATE PROPERLY. STEEL CASEMENT WINDOWS ARE RUSTED AND DETERIORATED AND DO NOT FIT PROPERLY. ELECTRICAL SYS ARE OLD & INADEQUATE.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE PROJECTS
 (COSTING MORE THAN \$500,000)

STATE LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
VA NAS NORFOLK VA	RPR BEQ SP-29	0	0	0	7,644

JUSTIFICATION:

QOL PROJECT PROVIDES MAJOR REPAIR AND RENOVATIONS TO OLD BEQ TO INCLUDE REPLACEMENT OF HVAC AND OTHER INTERIOR ELEMENTS.

NAS NORFOLK VA

RPR BEQ U-111

0 0 952 0

JUSTIFICATION:

QOL PROJECT PROVIDES MAJOR REPAIR AND RENOVATIONS TO OLD BEQ TO INCLUDE REPLACEMENT OF HVAC AND OTHER INTERIOR ELEMENTS.

FCTCLANT VIRGINIA BEACH VA

REP NAVGMSCOL TRNG BL

0 0 0 2,763

JUSTIFICATION:

CONSTRUCTED IN 4 PHASES BEGINNING IN 1962, BLDG HOUSES CLASSROOMS AND ELECTRONIC FLEET BASSISTIC MISSILE TRAINERS. PROJECT WILL REPAIR SPALLING AND CRACKED CONCRETE; REPLACE EXTERIOR WINDOWS AND VINYL FLOORING AND INSTALL NEW SUSPENDED CEILING AND LIGHTING.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1997 PRESIDENT'S BUDGET
 OPERATION AND MAINTENANCE, NAVY
 REAL PROPERTY MAINTENANCE PROJECTS
 (COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
VA	LANTFLT HEADSUPPACT NORFOLK VA	FAC RENOVATION BLDG NHIS	0	0	1,113	0

JUSTIFICATION:

BUILDING COMPONENTS ARE DETERIORATED. HVAC, PLUMBING, SECURITY AND ELECTRICAL SYSTEMS ARE OLD AND UNRELIABLE. INTERIOR WALLS, FLOORS AND CEILINGS CONTAIN ASBESTOS. WINDOWS LEAK AND PROVIDE INADEQUATE PROTECTION FROM THE WEATHER.

LANTFLT HEADSUPPACT NORFOLK VA

RPR BEQ NH-141

0 0 2,361 0

JUSTIFICATION:

PROJECT PROVIDES EXTENSIVE INTERIOR RENOVATIONS, REPAIRS TO HVAC AND BATHS WHICH WILL MEET DESIGN STANDARDS.

LANTFLT HEADSUPPACT NORFOLK VA

RPR BEQ NH-142

0 0 2,362

JUSTIFICATION:

PROJECT PROVIDES EXTENSIVE REPAIRS TO INTERIOR INCLUDING HVAC AND BATHS WHICH WILL MEET DESIGN STANDARDS.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1997 PRESIDENT'S BUDGET
 OPERATION AND MAINTENANCE, NAVY
 REAL PROPERTY MAINTENANCE PROJECTS
 (COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
VA	LANTFLT HEADSUPPACT NORFOLK VA	RPL CHILLER NH-95	0	515	0	0

JUSTIFICATION:

TWO EXISTING 500-TON CHILLERS IN BLDG NH-95 PROVIDE CRITICAL MISSION SUPPORT TO THE COMMAND/CONTROL CENTERS FOR CINCLANTFLT, USACOM, SACLANT, AND DURING THE SUMMER MONTHS TO COOL ELECTRONIC EQUIPMENT WITH NO BACKUP. ANY MECHANICAL FAILURE OF EXISTING EQUIPMENT WOULD RENDER NH-95 INCAPABLE OF PROVIDING CRITICAL MISSION SPT TO THE FLEET.

LANTFLT HEADSUPPACT NORFOLK VA

ELEC/MECH RPR/WINDOW NH-4

0

0

2,298

JUSTIFICATION:

WINDOWS ARE LEAKING AND RUSTING RESULTING IN HVAC SYS OPERATING CONTINUALLY. INEFFICIENCY RESULTS IN INCREASED UTILITY COSTS. INTERIOR WALLS DAMAGED BEYOND REPAIR AND NEEDS TO BE REPLACED. ELECT SYS IS INFERIOR AND WILL BE REPAIRED/REPLACED AND SUBPANELS WILL BE UPGRADED.

LANTFLT HEADSUPPACT NORFOLK VA

FAC RENOVATION BLDG NH-2

2,942

0

0

JUSTIFICATION:

BUILDING COMPONENTS ARE DETERIORATED, AND HVAC, PLUMBING, SECURITY AND ELECTRICAL SYSTEMS ARE OLD AND UNRELIABLE. INTERIOR WALLS, FLOORS AND CEILINGS CONTAIN ASBESTOS. WINDOWS LEAK, AND PROVIDE INADEQUATE PROTECTION FROM THE WEATHER.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE PROJECTS

(COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
VA	LANEFT HEADSUPPACT NORFOLK VA	FAC RENOVATION BLDG NH-3	0	0	2,583	0

JUSTIFICATION:

BUILDING COMPONENTS ARE DETERIORATED, AND HVAC, PLUMBING, SECURITY AND ELECTRICAL SYSTEMS ARE OLD AND UNRELIABLE. INTERIOR WALLS, FLOORS AND CEILINGS CONTAIN ASBESTOS. WINDOWS LEAK AND PROVIDE INADEQUATE PROTECTION FROM THE WEATHER.

NAS OCEANA VA

OVERLAY TAXIWAY FENTRESS

930

0

0

JUSTIFICATION:

DETERIORATION CAUSED BY AGE, ENVIRONMENT AND DEFERRED MAINTENANCE REQUIRES TAXIWAY BE UPGRADED W/ASPHALT OVERLAY. DUE TO DETERIORATION & ASSOCIATED FOD HAZARDS, TAXIWAYS WERE CLOSED. FULL STOP LANDINGS WERE LIMITED TO E-2/C-2 CREW SWITCHES AND EMERGENCIES ONLY. AIRFIELD STUDY INDICATED OVERLAY NEEDED TO STOP DETERIORATION & CORRECT DEFICIENCIES.

NAS OCEANA VA

RPR GSE BLDG 401

1,240

0

0

JUSTIFICATION:

DUE TO AGE OF FACILITY, VARIOUS STRUCTURAL, MECHANICAL AND ELECTRICAL REPAIRS ARE REQUIRED. ROOFING IS BLISTERED IN LARGE AREAS AND LEAKING OCCURS, JEOPARDIZING GROUND SUPPORT EQUIPMENT (GSE) HOUSED IN THIS FACILITY.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE PROJECTS

(COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
VA	NAS OCEANA VA	RPR TRAINING BLDG 240	0	0	0	544

JUSTIFICATION:

VARIOUS REPAIRS TO HVAC AND MECHANICAL SYSTEMS ARE REQUIRED DUE TO SEVERE DETERIORATION TO THESE SYSTEMS.

NAS OCEANA VA

RPR TACTS TOMERS

JUSTIFICATION:

THE EXISTING TOMERS ARE APPROACHING THE 20-YEAR LIFE OF THEIR CATHODIC PROTECTION SYSTEM; REPLACEMENT OF TOMERS WOULD BE PROHIBITIVE.

NAS OCEANA VA

RPR BOQ 460

JUSTIFICATION:

QOL PROJECT PROVIDES EXTENSIVE INTERIOR REPAIR AND RENOVATION TO INCLUDE HVAC.

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DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE PROJECTS

(COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
VA	NAS OCEANA VA	REPAIRS TO BQ 480	0	0	3,700	0

JUSTIFICATION:

QOL PROJECT PROVIDES EXTENSIVE REPAIR AND RENOVATIONS TO INCLUDE HVAC.

NAS OCEANA VA

RPR FITTING AIRCRAFT PK APRON

5,918

0

0

JUSTIFICATION:

PROJECT REPAIRS EXISTING 10" CONCRETE PAVEMENT WHICH IS OVER 30 YEARS OLD. APRON HAS MANY SPALLED, CRACKED, AND PATCHED AREAS REQUIRING REPAIR TO PREVENT FOD HAZARDS TO AIRCRAFT AND TO PROLONG LIFE OF PAVEMENT. FITTING APRON SERVES OVER 180 F-14 AIRCRAFT.

NAS OCEANA VA

RPR BEQ 431

0

0

2,924

JUSTIFICATION:

QOL PROJECT PROVIDES EXTENSIVE INTERIOR REPAIR AND RENOVATION TO INCLUDE HVAC.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE PROJECTS

(COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 , COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
VA	NAS OCEANA VA	RPR RUNWAY 5L-23R	0	0	2,334	0

JUSTIFICATION:

A RECENT PAVEMENT CONDITION INDEX RECOMMENDS THIS RUNWAY HAVE A OVERLAY WITH A PAVING FABRIC AND THAT JOINTS BE CLEANED AND RESEATED IN THE PCC PAVEMENT PORTION IN FY96. PROJECT WILL CORRECT DEFICIENCIES.

NAS OCEANA VA

RPR BEQ 423

0

0

0

JUSTIFICATION:

QOL PROJECT PROVIDES EXTENSIVE INTERIOR REPAIR AND RENOVATION TO INCLUDE HVAC AND BATHS.

NAVEPHIBASE LITTLE CREEK VA

RPR VARIOUS BERTHING PIERS

0

0

2,138

0

JUSTIFICATION:

PROJECT PROVIDES REPAIRS TO VARIOUS PIERS. PIERS INCLUDE THE AMMUNITION WHARF AND QUAYWALL WHICH PROVIDE AFLOAT UNITS OF PHIBASE LCREEK BERTHING CAPABILITIES IN DIRECT SUPPORT OF AMPHIBIOUS TRAINING AND MAINTENANCE. THIS PROJECT INCLUDES REPAIRS TO DETERIORATED PILES, DECK, DECK BEAMS AND VARIOUS SPALL AREAS.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1997 PRESIDENT'S BUDGET
 OPERATION AND MAINTENANCE, NAVY
 REAL PROPERTY MAINTENANCE PROJECTS
 (COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
VA	NAVPHIBASE LITTLE CREEK VA	RPR GEN BERTHING PIERS 11-19	0	0	2,036	0

JUSTIFICATION:

PIERS 11-19 PROVIDE AFLOAT UNITS OF NAB LITTLE CREEK GENERAL PURPOSE BERTHING CAPABILITIES IN DIRECT SUPPORT OF AMPHIBIOUS TRAINING/MAINT OPS. UNDERWATER INSPECTION OF LITTLE CREEK'S PIERS NOTED STRUCTURAL AND VARIOUS PILE DEFICIENCIES WHICH WILL BE CORRECTED BY THIS PROJECT.

NAVPHIBASE LITTLE CREEK VA

RPR BLDG 1603, SIMA

0 0 1,650

JUSTIFICATION:

BLDG 1603 IS A ONE-STORY, PERMANENT CONCRETE BLDG ON A RAISED CONCRETE FOUNDATION WITH A CONCRETE ROOF DECK AND BUILT-UP ROOF. PROJECT WILL REPLACE ROOF AND EXTERIOR WINDOWS, AND PROVIDE REPAIRS TO VARIOUS ELECTRICAL, MECHANICAL, AND STRUCTURAL COMPONENTS OF THE FACILITY.

NAVPHIBASE LITTLE CREEK VA

RPR BEQ 3605

0 3,381 0

JUSTIFICATION:

QOL PROJECT PROVIDES EXTENSIVE REPAIR AND RENOVATIONS TO INCLUDE HVAC AND BATHS TO CONFORM TO DESIGN STANDARDS.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE PROJECTS

(COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
VA	NAVPHIBASE LITTLE CREEK VA	RPRS TO SCHOOL OF MUSIC BLDG	0	0	0	3,875

JUSTIFICATION:

PROJECT WILL REPLACE OBSOLETE HVAC SYSTEM, REPLACE OBSOLETE MAIN ELECTRICAL PANELS (AN ELECTRICAL FIRE HAZARD), REPLACE DETERIORATED EXTERIOR AND INTERIOR FIRE DOORS, REPAIR DETERIORATED MEN'S AND WOMEN'S HEADS AND MAKE MISC REPAIRS TO DETERIORATED OFFICE SPACES AND CLASSROOMS.

NAVPHIBASE LITTLE CREEK VA

RPR BEQ 3603

0 0 2,200 0

JUSTIFICATION:

PROVIDES EXTENSIVE INTERIOR REPAIR AND RENOVATIONS TO INCLUDE HVAC AND CONSTRUCTION OF BATHS WHICH WILL MEET DESIGN STANDARDS.

NAVPHIBASE LITTLE CREEK VA

RPRS TO MEETING HOUSE BLDG 343

0 0 0 365

JUSTIFICATION:

PROJECT REPLACES THE ROOF SYSTEM, REPAIRS TO DETERIORATED EXTERIOR WALLS, REPAIRS TO THE DETERIORATED MEN AND WOMEN'S BATHS. PROJECT WILL REPLACE THE EXTERIOR DOORS WHICH ARE DETERIORATED FROM AGE AND BEYOND ECONOMICAL REPAIR.

PAGE

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1997 PRESIDENT'S BUDGET
 OPERATION AND MAINTENANCE, NAVY
 REAL PROPERTY MAINTENANCE PROJECTS
 (COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 ,				FY 1997 COST
			COST		FY 1995 COST	FY 1996 COST	
VA	NAVFHIBASE LITTLE CREEK VA	RPR ADMIN BLDG 3007	0	0	0	0	1,200

JUSTIFICATION:

PROJ WILL PROVIDE GENERAL REPAIRS TO VARIOUS SYSTEMS, DUE PRIMARILY TO FACILITY AGE, INCLUDING THE ROOF, HVAC, EXTERIOR AND INTERIOR ALLSS, WINDOWS AND DOORS.

NAVFHIBASE LITTLE CREEK VA

RPRS TO BEQS 3604 & 3408

0	0	0	6,900	0
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JUSTIFICATION:

WHOLE BUILDING REPAIRS TO ELECTRICAL, MECHANICAL, AND PLUMBING SYSTEMS, AND FINISHES.

NAVFHIBASE LITTLE CREEK VA

RPRS/ALTS TO BCE/PMC BLDG 3165

0	0	0	0	1,550
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JUSTIFICATION:

THIS BUILDING HAS NOT HAD ANY MAJOR REPAIRS SINCE IT WAS BUILT, AND REQUIRES REPAIRS TO THE EXTERIOR AND INTERIOR, INCLUDING MECHANICAL, ELECTRICAL, AND STRUCTURAL SYSTEMS. THE FACILITY PROVIDES OFFICE AND SHOP SPACES FOR THE BASE CIVIL ENGINEER SERVICE.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE PROJECTS

(COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
VA	NAVSTA NORFOLK VA	RPR FENDER PILES	0	0	1,500	0

JUSTIFICATION:

PIER 22, ORIGINALLY CONSTRUCTED IN 1944, IS PRIMARILY USED AS A SUBMARINE PIER. GENERALLY USED AS A BERTHING PIER. FENDER PILES ARE PERMANENT BUFFER BETWEEN THE PIER AND SHIPS. CURRENTLY, FENDER PILES FOR THESE PIERS ARE IN AN ADVANCED STATE OF DISREPAIR.

NAVSTA NORFOLK VA

RPR/RENO BLDG A-48

0 0 2,864 0

JUSTIFICATION:

PROJECT WILL RESTORE THE WATERTIGHT INTEGRITY OF THIS FACILITY BY REPAIRING THE ROOF/WINDOWS. PROJECT ALSO WILL REPAIR THE DETERIORATING INTERIOR ALONG WITH ELECTRICAL AND MECHANICAL IMPROVEMENTS. IMMEDIATE REPAIR/RENOVATION WILL ENSURE CONTINUED USED OF FACILITY AND STOP/DELAY FURTHER DETERIORATION.

NAVSTA NORFOLK VA

RPR PIER G

0 0 525 0

JUSTIFICATION:

THIS PIER IS NOT USEABLE IN ITS CURRENT STATE, CREATING CONGESTION ON THE REMAINING PIERS. ADDITIONAL SMALL CRAFT MOVEMENTS ARE REQUIRED TO JOCKEY TUGS, SMALL CRAFT, PAINT FLOATS AND BARGES, WHICH INCREASES COSTS AND TIME TO RESPOND TO FLEET IMPORT REQUIREMENTS.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1997 PRESIDENT'S BUDGET
 OPERATION AND MAINTENANCE, NAVY
 REAL PROPERTY MAINTENANCE PROJECTS
 (COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
VA	NAVSTA NORFOLK VA	RPR BOQ A-51	0	0	2,800	0

JUSTIFICATION:

PROVIDES EXTENSIVE INTERIOR REPAIR AND RENOVATION TO INCLUDE HVAC AND OTHER INTERIOR ELEMENTS WHICH WILL MEET DESIGN STANDARDS.

NAVSTA NORFOLK VA

RPR BOQ A-52

0 0 2,400 0

JUSTIFICATION:

QOL PROJECT PROVIDES RENOVATION AND REPAIRS TO OLD BOQ TO REPLACE HVAC AND OTHER INTERIOR ELEMENTS.

NAVSTA NORFOLK VA

RPR BOQ A-125

0 1,904 0 0

JUSTIFICATION:

QOL PROJECT PROVIDES EXTENSIVE REPAIR AND RENOVATIONS TO INCLUDE HVAC.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE PROJECTS

(COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
VA	NAVSTA NORFOLK VA	RPR DOLPHINS DS-4	0	887	0	0

JUSTIFICATION:

PIER DS-4 IS A SEMI-PERMANENT FACILITY BUILT IN 1942 AND LOCATED ON THE ELIZABETH RIVER. IT IS CONSTRUCTED OF TIMBER PILES, PILE CAPS AND TIMBER REINFORCING MEMBERS. THE FACILITY SERVES AS A DEPERMING/MAGNETIC SILENCING STATION OF THE ATLANTIC FLEET. UNDERWATER INSPECTION, RECOMMENDED REPLACEMENT OF 42 DOLPHINS.

NAVSTA NORFOLK VA

RPR BOQ A-128

4,183

0

0

JUSTIFICATION:

QOL PROJECT PROVIDES EXTENSIVE REPAIR AND RENOVATIONS TO INCLUDE HVAC.

NAVSTA NORFOLK VA

RPR BEQ R61

3,920

0

0

JUSTIFICATION:

QOL PROJECT PROVIDES EXTENSIVE INTERIOR REPAIR AND RENOVATIONS TO INCLUDE HVAC.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1997 PRESIDENT'S BUDGET
 OPERATION AND MAINTENANCE, NAVY
 REAL PROPERTY MAINTENANCE PROJECTS
 (COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
VA	NAVSTA NORFOLK VA	RPR BOQ M-47	0	694	0	0

JUSTIFICATION:

QOL PROJECT PROVIDES EXTENSIVE REPAIR AND RENOVATION TO INCLUDE HVAC AND BATHS TO MEET DESIGN STANDARDS OF ADEQUACY.

NAVSTA NORFOLK VA

STRM DRAIN RPR DECATUR/PONTAN

1,274

JUSTIFICATION:

A TV CAMERA SURVEY OF STORM SEWERS REVEALED SYSTEM WAS DETERIORATED AND HAD COLLAPSED AT SEVERAL LOCATIONS. ADDITIONALLY, IT WAS REVEALED THAT THE SYSTEM WAS OF INADEQUATE SIZE. PROJECT PROPOSES TO REPAIR EXISTING SYSTEM AND INSTALL AN ADDITIONAL PIPE TO ALLEVIATE FLOODING.

NAVSTA NORFOLK VA

RPR BLDG C-9

1,656

JUSTIFICATION:

BUILT-UP ROOF LEAKS, FLASHING IS DETERIORATED, AND EXTERIOR BRICK AND MASONRY IS CRACKED. HVAC SYSTEMS ARE OLD AND INADEQUATE. PROJECT WILL REPAIR/REPLACE THE EXISTING ROOF, EXTERIOR BRICK AND CRACKED MASONRY, AND THE HVAC SYSTEM.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE PROJECTS

(COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 , COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
VA	NAVSTA NORFOLK VA	RPR BOQ M-52	0	0	2,400	0

JUSTIFICATION:

PROVIDES EXTENSIVE INTERIOR REPAIR AND RENOVATIONS TO INCLUDE HVAC AND CONSTRUCTION OF BATHS WHICH WILL MEET DESIGN STANDARDS.

NAVSTA NORFOLK VA

RPR BOQ M-47

0

0

694

0

JUSTIFICATION:

QOL PROJECT PROVIDES EXTENSIVE REPAIR AND RENOVATIONS TO INCLUDE HVAC AND CONSTRUCTION OF BATHS TO MEET DESIGN STANDARDS OF ADEQUACY.

NAVSTA NORFOLK VA

REN GYM LOCKER ROOMS, N-24

0

0

2,053

0

JUSTIFICATION:

BLDG N-24 IS PRIMARY GYM FOR RECREATION AND FITNESS TRAINING FOR WOMEN AND MEN ASSIGNED TO SHIPS AND OTHER COMMANDS AT NAVSTA NORFOLK. PROJ WILL RENOVATE EXISTING LOCKER ROOMS/SHOWERS. PROJ ALSO REPAIRS OVERALL EXTERIOR/INTERIOR STRUCTURES TO INCLUDE THE LOBBY, OFFICES, LIGHTING, FLOORING, WINDOWS AND EXTERIOR DOORS.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1997 PRESIDENT'S BUDGET
 OPERATION AND MAINTENANCE, NAVY
 REAL PROPERTY MAINTENANCE PROJECTS
 (COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
VA	NAVSTA NORFOLK VA	RPR PENNSYLVANIA HOUSE	0	816	0	0

JUSTIFICATION:

PENNS. HOUSE (BLDG G29) IS A 2-STORY BRICK PERMANENT STRUCTURE WHICH SERVES AS A RECEPTION CENTER AND MEETING FACILITY FOR NAVY AND COMMUNITY ORGANIZATIONS. BLDG ALSO PROVIDES SPACE AS MUSEUM/MEMORIAL. PROJ RPRS AND RENOVATES PENNA HOUSE. RPRS INCLUDE MASONARY, WOOD TRIM RPRS AND PAINTING, AND REPLACEMENT OF WINDOWS.

NAVSTA NORFOLK VA

RPR WINDOWS N26

896

JUSTIFICATION:

PROJECT HAS 420 WOODEN WINDOWS IN POOR CONDITION. TANK MUST HAVE ASBESTOS INSULATION REMOVED BEFORE IT CAN BE REPLACED. FACILITY IS INADEQUATELY COOLED BY 4 DIFFERENT SYSTEMS, SOME DO NOT WORK, ALL ARE AGING. THEY WILL BE REPLACED BY A SINGLE ROOF MOUNTED SYSTEM SUPPORTED BY THE FAN COIL UNITS. PROJECT CONSIDERED CRITICAL.

NAVSTA NORFOLK VA

FLT PARKING LOT RPRS, VARLOCS

2,177

JUSTIFICATION:

PROJECT WILL MAKE ESSENTIAL REPAIRS TO ROADS AND PARKING LOTS AT VARIOUS LOCATIONS AT NAVSTA NORVA.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE PROJECTS

(COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	(\$000)			
			FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
WA	NSY PUGET SOUND BREMERTON WA	FIRE DEFICIENCIES, BLDG 502	0	0	0	750

JUSTIFICATION:

CORRECT FIRE DEFICIENCIES, BUILDING 502.

NAS WHIDBEY ISLAND WA

RPR CEN HEAT PLT/BLDG B384

0	0	3,262	0
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JUSTIFICATION:

BOILERS IN THE CENTRAL HEAT PLANT HAVE EXCEEDED THEIR LIFE EXPECTANCY OF 30 YEARS, AND ARE EXPERIENCING ACCELERATED DETERIORATION, RESULTING IN AN EXTREME MAINTENANCE PROBLEM. HEAT PLANT IS AT RISK OF COMPLETE SHUTDOWN. PROJECT WILL REPLACE EXISTING BOILERS WITH NEW, ENERGY EFFICIENT BOILERS AND ALLOW CONTINUED USE OF FACILITY.

NAS WHIDBEY ISLAND WA

RPL ROOF, HANGAR 8

0	0	0	600
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JUSTIFICATION:

CONTROLLED MAINTENANCE INSPECTIONS AND AIS SUMMARIES SHOW LIMITED LEAKAGE IS OCCURRING AND PATCHING IS NOW INEFFECTIVE. IMPACT IS CONTINUED DETERIORATION, DAMAGE TO EQUIPMENT, AND EVENTUAL MISSION FAILURE FOR THE FACILITY.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE PROJECTS

(COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
WA	NAS WHIDBEY ISLAND WA	RPRS/IMP BEQ 4, BLDG 376	0	0	3,000	0

JUSTIFICATION:

PROJECT WILL REPAIR ROOF, BATHROOM WALLS/FLOOR TILES, PIPE LAGGING ON STEAM/WATER LINES, STAIR TREADS, CRACKS, GROUTING, WINDOWS/WINDOW SEALS, INTERIOR LIGHTING, DRAINS, VENTS, INTERIOR/EXTERIOR PAINTING, COMMON USE KITCHEN AREA, BREEZEWAY, BIKE RACKS, LANDSCAPING.

NAS WHIDBEY ISLAND WA

RPR AFLD POWER/LIGHTING SYSTEM

0 0 2,991 0

JUSTIFICATION:

DETERIORATED 40-YEAR-OLD AIRFIELD ELECTRICAL DIST & LIGHTING SYSTEM IS SUBJECT TO FREQUENT FAILURE, COPPER OXIDE FLAKING AND WATER PENETRATION. ABANDONED CABLING HAMPERS MAINTENANCE/TROUBLE SHOOTING EFFORTS. EXISTING SYSTEM CANNOT CONTROL FAA REQUIRED LIGHTING SYSTEMS.

NAS WHIDBEY ISLAND WA

RPR/IMP BEQ 5, BLDG 375

0 0 3,000 0

JUSTIFICATION:

PROJECT WILL REPLACE ROOF AND FLOOR TILES, REHAB COMMON AREAS, BERTHING ROOMS, AND HEADS, INSTALL FIRE PROTECTION SYSTEM AND NEW CEILING, REPAIR WALLS, DOMESTIC HALLWAYS, BLDG HEATING/VENT SYSTEMS, WINDOWS, FLOORS, ELECTRICAL AND PLUMBING SYSTEMS, PAINT AND RECARPET.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1997 PRESIDENT'S BUDGET
 OPERATION AND MAINTENANCE, NAVY
 REAL PROPERTY MAINTENANCE PROJECTS
 (COSTING MORE THAN \$500,000)

STATE LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
WA	NAS WHIDBEY ISLAND WA				
	RPR/IMP BEQ 3, BLDG 377	0	0	1,588	0

JUSTIFICATION:

PROJECT WILL REPLACE ROOF AND FLOOR TILES, REHAB COMMON AREAS, BERTHING ROOMS, AND HEADS, INSTALL FIRE PROTECTION SYSTEM AND NEW CEILING, REPAIR WALLS, DOMESTIC HALLWAYS, BLDG HEATING/VENT SYSTEMS, WINDOWS, FLOORS, ELECTRICAL AND PLUMBING SYSTEMS, PAINT AND RECARPET.

NAS WHIDBEY ISLAND WA

RPR/IMP BEQ 8, BLDG 380

0 0 9,800 0

JUSTIFICATION:

PROJECT WILL REPLACE ROOF AND FLOOR TILES, REHAB COMMON AREAS, BERTHING ROOMS, AND HEADS, INSTALL FIRE PROTECTION SYSTEM, REPAIR WALLS, DOMESTIC HALLWAYS, BLDG HEATING/VENT SYSTEMS, WINDOWS, FLOORS, ELECTRICAL AND PLUMBING SYSTEMS, PAINT AND RECARPET.

NAS WHIDBEY ISLAND WA

RPRS/IMP BEQ 6, B-374

0 0 3,000 0

JUSTIFICATION:

PROJECT WILL REPLACE ROOF, REPAIR WALLS, REPLACE FLOOR TILES, REHAB COMMON AREAS, BERTHING ROOMS, HEADS, INSTALL FIRE PROTECTION, REPAIR DOMESTIC RM, BUILDING HEATING/VENT SYSTEMS, REPAIR WINDOWS, PAINT, FLOORS, CARPETING, AND PROVIDE ELECTRICAL AND PLUMBING REPAIRS AND SELECTIVE LANDSCAPING.

114

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1997 PRESIDENT'S BUDGET
 OPERATION AND MAINTENANCE, NAVY
 REAL PROPERTY MAINTENANCE PROJECTS
 (COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
WA	NAS WHIDBEY ISLAND WA	RPRS/IMP BQ 2527	0	0	0	946

JUSTIFICATION:

PROJECT WILL REPLACE ROOF, REPAIR WALLS, REPLACE FLOOR TILSS, REHAB COMMON AREAS, BERTHING ROOMS, HEADS, INSTALL FIRE PROTECTION, REPAIR DOMESTIC HW, BUILDING HEATING/VENT SYSTEMS, REPAIR WINDOWS, PAINT, FLOORS, CARPETING, PROVIDE ELECTRICAL AND PLUMBING REPAIRS AND SELECTIVE LANDSCAPING.

SUBASE BANGOR WA

RPR ELECT DIST SYS (PH 1)

553

0

0

JUSTIFICATION:

PHASE 1 OF 3. PROJECT WILL REPLACE ONE THIRD OF ALL UG HIGH VOLTAGE FEEDER CABLES. REFURBISHMENT IS REQUIRED TO PREVENT CONTINUED DETERIORATION AND FAILURE OF HIGH VOLTAGE DISTRIBUTION SYSTEM.

SUBASE BANGOR WA

HIGH VOLT FEEDER CABLE REPL

744

0

0

JUSTIFICATION:

PHASE 2 OF 3. PROJECT WILL REPLACE ONE THIRD OF ALL UG HIGH VOLTAGE FEEDER CABLES. REFURBISHMENT IS REQUIRED TO PREVENT CONTINUED DETERIORATION AND FAILURE OF HIGH VOLTAGE DISTRIBUTION SYSTEM.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE PROJECTS

(COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
WA	SUBASE BANGOR WA	RPR ELECT DIST SYS (PH III)	0	1,035	0	0

JUSTIFICATION:

INSULATION OF ALL OF THE BURIED 12.5KV DISTRIBUTION SYSTEMS IS BREAKING DOWN, CAUSING OUTAGES AND POTENTIAL LOSS OF CRITICAL FACILITIES. PROJECT EXECUTION IS IN FIVE PHASES.

SUBASE BANGOR WA

RPR ELECT DIST SYS (PH IV)

2,300

0

0

JUSTIFICATION:

INSULATION OF ALL OF THE BURIED 12.5KV DISTRIBUTION SYSTEM IS BREAKING DOWN, CAUSING OUTAGES AND POTENTIAL LOSS OF CRITICAL FACILITIES. IF NOT FUNDED, THERE WILL BE MAJOR OPERATIONAL IMPACT TO ALL TENANT ACTIVITIES.

SUBASE BANGOR WA

REP ELECT DIST SYS (PH V)

1,500

0

0

JUSTIFICATION:

INSULATION ON ALL OF THE BURIED 12.5KV DISTRIBUTION SYSTEM IS BREAKING DOWN, CAUSING OUTAGES AND POTENTIAL LOSS OF CRITICAL FACILITIES. IF NOT FUNDED, THERE WILL BE MAJOR OPERATIONAL IMPACT TO ALL TENANT ACTIVITIES.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE PROJECTS

(COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
WA	SUBASE BANGOR WA	REPAIR/RENOVATE BEQ 2102	0	0	1,118	0

JUSTIFICATION:

PROJECT WILL PROVIDE BEQ INTERIOR REPAIR AND WHOLE ROOM REPAIR.
 PROJECT REPAIRS/REPLACES INTERIOR AMENITIES SUCH AS SINKS, BATHROOM
 FIXTURES, DOORS AND WINDOWS, AND UPGRADES FIRE PROTECTION FEATURES
 TO CONFORM TO CURRENT CODES.

SUBASE BANGOR WA

RPR/RENOVATE BEQ 2201

JUSTIFICATION:

PROJECT REPAIRS/REPLACES INTERIOR AMENITIES SUCH AS SINKS, BATHROOM
 FIXTURES, DOORS AND WINDOWS, AND UPGRADES FIRE PROTECTION FEATURES TO
 CONFORM TO CURRENT CODES.

SUBASE BANGOR WA

RPR/RENOVATE BEQ 2305

JUSTIFICATION:

PROJECT REPAIRS/REPLACES INTERIOR AMENITIES SUCH AS SINKS, BATHROOM
 FIXTURES, DOORS AND WINDOWS, AND UPGRADES FIRE PROTECTION FEATURES TO
 CONFORM TO CURRENT CODES.

117

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1997 PRESIDENT'S BUDGET
 OPERATION AND MAINTENANCE, NAVY
 REAL PROPERTY MAINTENANCE PROJECTS
 (COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
WA	SUBASE BANGOR WA	RPR/RENOVATE BEQ 2207	0	0	0	610
JUSTIFICATION: ----- PROJECT WILL PROVIDE INTERIOR REPAIR AND WHOLE ROOM UPGRADE. PROJECT REPAIRS/REPLACES INTERIOR AMENITIES SUCH AS SINKS, BATHROOM FIXTURES, DOORS, AND WINDOWS, AND ALSO UPGRADES FIRE PROTECTION FEATURES TO CONFORM TO CURRENT CODES.						
	SUBASE BANGOR WA	RPR/RENOVATE BEQ 2202	0	0	0	915
JUSTIFICATION: ----- PROJECT WILL PROVIDE INTERIOR REPAIR AND WHOLE ROOM UPGRADE. PROJECT REPAIRS/REPLACES INTERIOR AMENITIES SUCH AS SINKS, BATHROOM FIXTURES, DOORS, AND WINDOWS, AND UPGRADES FIRE PROTECTION FEATURES TO CONFORM TO CURRENT CODES.						
	SUBASE BANGOR WA	RENOVATE BEQ 2206	0	0	0	1,380
JUSTIFICATION: ----- PROJECT WILL PROVIDE INTERIOR REPAIR AND WHOLE ROOM UPGRADE. PROJECT REPAIRS/REPLACES INTERIOR AMENITIES SUCH AS SINKS, BATHROOM FIXTURES, DOORS, AND WINDOWS, AND UPGRADES BEQ FIRE PROTECTION FEATURES TO CONFORM TO CURRENT CODES.						

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE PROJECTS

(COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
WA	TRITRAFAC BANGOR WA	RPR DRY DOCK COFFERDAM COATING	0	0	1,100	0

JUSTIFICATION:

PROJECT WILL RECOAT STEEL SHEET PILE COFFERDAMS SURROUNDING/SUPPORTING DRY DOCK FACILITY. EXISTING COATING DETERIORATED FROM EXPOSURE TO SALT WATER/ATMOSPHERE. WITHOUT REPAIRS, CONTINUED EXPOSURE WILL CAUSE FURTHER DETERIORATION WHICH WILL HAMPER OPERATION OF STRUCTURE AS A VITAL COMPONENT OF THE DRYDOCK.

TRIREFFAC BANGOR WA

RPR ELECT DIST SYS (PH 1)

553

0

JUSTIFICATION:

PHASE 1 OF 3. PROJECT WILL REPLACE ONE-THIRD OF ALL UG HIGH VOLTAGE FEEDER CABLES. REFURBISHMENT IS REQUIRED TO PREVENT CONTINUED DETERIORATION AND FAILURE OF HIGH VOLTAGE DISTRIBUTION SYSTEM.

TRIREFFAC BANGOR WA

HIGH VOLT FEEDER CABLE REPL

744

0

JUSTIFICATION:

PHASE 2 OF 3. PROJECT WILL REPLACE ONE-THIRD OF ALL UG HIGH VOLTAGE FENDER CABLES. REFURBISHMENT IS REQUIRED TO PREVENT CONTINUED DETERIORATION AND FAILURE OF HIGH VOLTAGE DISTRIBUTION SYSTEM.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1997 PRESIDENT'S BUDGET
 OPERATION AND MAINTENANCE, NAVY
 REAL PROPERTY MAINTENANCE PROJECTS
 (COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
WA	TRIREFAC BANGOR WA	RPR ELECT DIST SYS (PH III)	0	1,035	0	0

JUSTIFICATION:

INSULATION OF ALL OF THE BURIED 12.5KV DISTRIBUTION SYSTEM IS
 BREAKING DOWN CAUSING OUTAGES AND POTENTIAL LOSS OF CRITICAL
 FACILITIES. PROJECT EXECUTION IN FIVE PHASES.

TRIREFAC BANGOR WA

RPR MSF PILE COATINGS

4,400

JUSTIFICATION:

PROJECT MAINTAINS MAGNETIC SILENCING FACILITY MARINE TIMBER PILINGS
 BY INSTALLING PLASTIC WRAP PROTECTION. WORK WILL EXTEND THE LIFE OF
 THE STRUCTURE: 30-40 YEARS.

TRIREFAC BANGOR WA

RPR MW SOD SYSTEM

1,100

JUSTIFICATION:

PROJ REPLACES SOFT SLIP POINTS IN THE SHIP OVERBOARD DISCHARGE (SOD)
 SYS AT THE MARGINAL WHARF WITH THREADED PIPE CONNECTIONS AND TIES IT
 INTO THE INDUSTRIAL WASTE TREATMENT FACILITY. PROJ WILL REDUCE
 RISK OF SPILLING DIRECTLY ON WOOD CANAL ARBOR ON DECK, THUS REDUCING
 RISK OF ENVIRONMENTAL INCIDENT.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE PROJECTS

(COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
WA	TRIREFAC BANGOR WA	REPAIR/RENOVATE BEQ 2102	0	0	1,118	0

JUSTIFICATION:

BEQ INTERIOR REPAIR & WHOLE ROOM UPGRADE. PROJ REPAIRS/REPLACES INTERIOR AMENITIES SUCH AS SINKS, BATHROOM FIXTURES, DOORS & WINDOWS. PROJ ALSO UPGRADES FIRE PROTECTION FEATURES TO CONFORM TO CURRENT CODES.

TRIREFAC BANGOR WA

RPR/RENOVATE BEQ 2201

JUSTIFICATION:

PROJECT REPAIRS/REPLACES INTERIOR AMENITIES SUCH AS SINKS, BATHROOM FIXTURES, DOORS & WINDOWS. UPGRADES FIRE PROTECTION FEATURES TO CONFORM TO CURRENT CODES.

TRIREFAC BANGOR WA

RPR/RENOVATE BEQ 2305

JUSTIFICATION:

PROJECT REPAIRS/REPLACES INTERIOR AMENITIES SUCH AS SINKS, BATHROOM FIXTURES, DOORS & WINDOWS. UPGRADES FIRE PROTECTION FEATURES TO CONFORM TO CURRENT CODES.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE PROJECTS

(COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 , COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
WA	TRIREFFAC BANGOR WA	REPAIR/RENOVATE BEQ 2208	0	0	610	0

JUSTIFICATION:

PROJECT REPAIRS/REPLACES INTERIOR AMENITIES SUCH AS SINKS, BATHROOM
 FIXTURES, DOORS AND WINDOWS, AND UPGRADES FIRE PROTECTION FEATURES TO
 CONFORM TO CURRENT CODES.

Exhibit OP-27P

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE PROJECTS

(COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
NAVSTA	ROOSEVELT ROADS PR	RPR HNGR 200 PARKING APRON PH3	0	0	0	1,910

JUSTIFICATION:

SEVERE APRON DETERIORATION, CRACKS, SPALLS, FULL DEPTH SLAB BREAKS
 AND JOINT DEGRADATION. SLABS ARE CONTINUOUSLY SHATTERING CAUSING FOD
 HAZARDS.

NAVSTA ROOSEVELT ROADS PR

RPL OIL SWITCHES AT AIRFIELD

JUSTIFICATION:

REPAIR BY REPLACEMENT OF ANTIQUATED AND HAZARDOUS ELECTRICAL SWITCHES.

NAVSTA ROOSEVELT ROADS PR

RPR BEQ 1709

JUSTIFICATION:

QOL PROJECT PROVIDES EXTENSIVE REPAIR AND RENOVATIONS TO INCLUDE
 HVAC AND RENOVATION OF BATHS.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1997 PRESIDENT'S BUDGET
 OPERATION AND MAINTENANCE, NAVY
 REAL PROPERTY MAINTENANCE PROJECTS
 (COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
NAVSTA	ROOSEVELT ROADS PR	RPL PIER 3 SUBSTATION BLDG 978	0	0	0	1,341

JUSTIFICATION:

SUBSTATION UNITS ARE CONTINUOUSLY FAILING CAUSING GREAT INCONVENIENCE TO SHIPS AND VARIOUS OTHER PIER SERVICES. THE TRANSFORMER IS OLD, OBSOLETE AND FAULTY. SPARE PARTS ARE DIFFICULT TO FIND AND BREAKERS ARE CONTINUOUSLY CAUSING PROBLEMS. PROJECT WILL CORRECT THE DEFICIENCIES OF THIS OLD SUBSTATION.

NAVSTA ROOSEVELT ROADS PR

CONVERT BLDG 203 TO ADMIN OFF

876 0

JUSTIFICATION:

BLDG IS DETERIORATED AND TERMITE RIDDEN. THE NON-FRIABLE ASBESTOS ROOFING IS LEAKING. PROJECT WILL REPLACE ROOFING, WOOD FLOOR, DOORS, WINDOWS, PLUMBING FIXTURES, WATER HEATER, ELECTRICAL CIRCUITRY, LIGHTING FIXTURES AND INSTALL NEW INTERIOR PARTITIONS.

NAVSTA GUANTANAMO CUBA

RPL ELECT DIST CABLE

1,200 0 0

JUSTIFICATION:

PROJECT IS PHASED TO RESTORE RELIABLE ELECTRICAL SERVICE TO THE NAVAL STATION BY REPLACING A PORTION OF MORE THAN 110 MILES OF 40-YEAR-OLD, EXTREMELY DETERIORATED FUNCTIONALLY OBSOLETE PRIMARY POWER CABLE WITH A NEW CABLE SYSTEM.

124

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1997 PRESIDENT'S BUDGET
 OPERATION AND MAINTENANCE, NAVY
 REAL PROPERTY MAINTENANCE PROJECTS
 (COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
NAVSTA	GUANTANAMO CUBA	RPL ELECT DIST CABLE (PH II)	0	0	2,200	0

JUSTIFICATION:

PHASED PROJ PROVIDES REPAIRS TO THE EXISTING 40-YR-OLD UNDERGROUND LEAD COVERED PRIMARY POWER CABLE FROM POWER PLANT #1 & #2, AND TAURMAN AVE PRIMARY SUBSTATIONS TO OPEN SUBSTATIONS. EXISTING SYSTEM IS DETERIORATED AND UNRELIABLE. PROJECT WILL RESTORE RELIABLE ELECTRICAL SERVICE TO THE NAVSTA BY REPLACING OBSOLETE POWER CABLE W/NEW SYSTEM.

NAVSTA GUANTANAMO CUBA

RPR BEQ 1660A

2,662

JUSTIFICATION:

QOL PROJECT PROVIDES EXTENSIVE REPAIR AND RENOVATIONS TO INCLUDE HVAC AND BATHS; PROJECT WILL MEET DESIGN STANDARDS.

NAVSTA GUANTANAMO CUBA

RPR BEQ 1660B

2,662

JUSTIFICATION:

QOL PROJECT PROVIDES EXTENSIVE REPAIR AND RENOVATIONS TO INCLUDE HVAC AND BATHS; PROJECT WILL MEET DESIGN STANDARDS.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE PROJECTS

(COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
NAVSTA GUANTANAMO	CUBA	RPRS TO WHARF BRAVO (PH-2)	0	1,632	0	0

JUSTIFICATION:

THIS PROJECT WILL REPAIR THE DAMAGED CONCRETE DECK, REPLACE THE SAGGING UTILITY TRENCH AND ITS FUEL AND WATER LINES, AND INSTALL FOAM FILLED CUSHION FENDER SYSTEM.

NAVSTA GUANTANAMO CUBA

RPL FRESH WATER LINES

0	0	6,933	0
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JUSTIFICATION:

PROJECT REPAIRS BY REPLACING APPROX. 96,000 LF OF VARIOUS SIZED WATER LINES. PROJECT WILL ALSO REPLACE PIPE RUNS AND SECTIONS WITH PVC PIPE COMPLETE WITH JOINTS, FITTINGS AND VALVES WHERE REQUIRED TO PROVIDE ADEQUATE FLOW AND TO REDUCE WATER LOSS & MAN-HOURS EXPENDED ON WATER.

NAVSTA GUANTANAMO CUBA

RPL FRESH WATER LINES PH2

0	0	0	3,000
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JUSTIFICATION:

PHASED PROJECT WILL REPAIR BY REPLACEMENT APPROX 96K LF OF VARIOUS SIZED WATER LINES. PROJECT WILL ALSO REPLACE PIPE RUNS AND SECTIONS W/PCV PIPE COMPLETE WITH JOINTS, FITTINGS AND VALVES WHERE REQUIRED. EXISTING DETERIORATED SYS HAS RESULTED IN UNRELIABLE SERVICE AND COSTLY REPAIRS.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE PROJECTS

(COSTING MORE THAN \$500,000)

STATE LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
NAVSTA GUANTANAMO CUBA	RPR MAINTENANCE HGR AV-600	0	0	0	989

JUSTIFICATION:

AV-600 MAINT HANGAR PRIMARY FUNCTION IS TO PROVIDE WEATHER-PROTECTED SHELTER FOR THE SERVICING AND REPAIR OF NAVY AIRCRAFT. EXISTING OVERHEAD DOORS ARE UNSTABLE, INTERIOR/EXTERIOR PERSONNEL DOORS NEED REPAIR, WALLBOARD AND CEILINGS ARE DILAPIDATED. PROJECT WILL REPAIR LEAKING ROOF, UPGRADE EXIT LIGHTING TO EMERGENCY PACK TYPE, ETC.

COMFLEACT YOKOSUKA JA

REPAINT ROOF

JUSTIFICATION:

EXISTING SHEET METAL ROOFING AND EXTERIOR CONCRETE WALLS ARE DETERIORATING BECAUSE OF FACILITY'S AGE; 54 YEARS OLD. WALL SURFACE IS CRACKING AND SPALLING. SHEET METAL IS RUSTING THROUGH FROM SALT AIR EXPOSURE.

COMFLEACT YOKOSUKA JA

RPR GREEN/REC BAY WATERFRONT

JUSTIFICATION:

PROJECT WILL REPAIR DISTORTIONS, UNDERMINING, VOIDS, CRACKS, SPALLING AND CORROSION IN THE SEAWALL.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE PROJECTS

(COSTING MORE THAN \$500,000)

STATE LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
COMFLEACT YOKOSUKA JA	SEAWALL/QUAYWALL REPAIRS	0	0	3,925	0

JUSTIFICATION:

INSPECTION REVEALED SEVERE SPALLS UNDER CONCRETE DECK STRUCTURE, LOOSE STONE SEAWALLS WITH SPACE BETWEEN STONES UP TO 8 INCHES, AND UNDERMINED FOUNDATIONS. SEAWALL/QUAYWALL IS USED TO BERTH SEVENTH FLEET UNITS AND VISITING SHIPS.

COMFLEACT YOKOSUKA JA

RPR WATER MAINS AT AZU

882

JUSTIFICATION:

WATER MAINS HAVE SEVERELY DETERIORATED FROM AGE AND CONSTANTLY REQUIRES REPAIRS FOR LOW WATER PRESSURE CAUSED BY WATER LEAKS. REPAIR BY REPLACEMENT WILL RESTORE WATER PRESSURE AND CONSERVE WATER.

NAVSTA GUAM GQ

RPR EARTHQUAKE DMG SIERRA

8,237

JUSTIFICATION:

PROJECT WILL REPAIR PAVEMENT/SUBGRADE SETTLEMENT AND CRACKS ON THE DOCKSIDE PAVED AREA OF WHARF "SIERRA."

128

DOD COMPONENT: NAVY
APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE PROJECTS

(COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
NAVSTA GUAM	GQ	RPR BEQ 401	0	0	0	1,140

JUSTIFICATION:

REPAIRS WILL REPLACE EARTHQUAKE DAMAGED COMPONENTS, AND CORRECT FIRE PROTECTION AND SEISMIC DEFICIENCIES. REPAIRS AND IMPROVEMENTS WILL MEET BQ STANDARDS OF ADEQUACY.

NAVSTA GUAM GQ

RPRS/ALTS TO BEQ 9

1,980

JUSTIFICATION:

REPAIRS WILL REPLACE EARTHQUAKE DAMAGED COMPONENTS AND CORRECT FIRE PROTECTION AND SEISMIC DEFICIENCIES. REPAIRS AND IMPROVEMENTS WILL MEET BQ STANDARDS OF ADEQUACY.

NAVSTA GUAM GQ

RPRS/ALTS TO BEQ 13

1,980

JUSTIFICATION:

RPRS WILL REPLACE EARTHQUAKE DAMAGED COMPONENTS, CORRECT FIRE PROTECTION AND SEISMIC DEFICIENCIES. REPAIRS AND IMPROVEMENTS WILL MEET BQ STANDARDS OF ADEQUACY.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1997 PRESIDENT'S BUDGET
 OPERATION AND MAINTENANCE, NAVY
 REAL PROPERTY MAINTENANCE PROJECTS
 (COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
CONFLEACT	KADENA OKINAWA JA	CATHODIC PROTECTION WH PI	0	0	0	1,300

JUSTIFICATION:

1584' PIER CONCRETE DECK IS RESTING ON PRESTRESSED REINFORCED CONCRETE PILES USED BY USN/JMSDF SHIPS. PROJECT WILL REPAIR/REPLACE FAILED COLUMN/PILES AND INSTALL CATHODIC PROTECTION TO PREVENT FUTURE DETERIORATION FROM CORROSION, WHICH IS ESSENTIAL FOR NORMAL/CONTINGENCY OPERATIONS.

CONFLEACT KADENA OKINAWA JA

RPR FENDER SYS WB EAST

2,262

0

0

JUSTIFICATION:

1584' PIER CONCRETE DECK IS RESTING ON PRESTRESSED REINFORCED CONCRETE PILES USED BY USN/JMSDF SHIPS. PROJECT WILL REPAIR/REPLACE FAILED COLUMN/PILES AND INSTALL CATHODIC PROTECTION TO PREVENT FUTURE DETERIORATION FROM CORROSION.

CONFLEACT KADENA OKINAWA JA

ELECT/MISC RPRS, WB PIER

715

0

0

JUSTIFICATION:

THIS IS THE ONLY FACILITY FOR MOUNT-OUT OPERATIONS, SHIP REFUELING, LMTD AMMO HANDLING. PROJECT WILL REPAIR/REPLACE FAILED COLUMNS/PILES AND INSTALL CATHODIC PROTECTION TO PREVENT DETERIORATION FROM CORROSION.

130

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE PROJECTS

(COSTING MORE THAN \$500,000)

STATE LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 , COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
NAF ATSUGI JA	RPR/RENOV BEQ, BLDG 47	0	0	0	872

JUSTIFICATION:

GANG-TYPE BATHROOMS ARE IN DETERIORATED CONDITION. FREQUENT REPAIRS ARE NECESSARY TO KEEP BATHROOMS OPERATIONAL.

NAVACT LONDON UK

REPAIR DRAINS, BLDG 300

JUSTIFICATION:

THIS PROJECT REPAIRS THE EXTENSIVE INTERNAL AND EXTERNAL DRAIN SYSTEMS IN THE HAVEUR HQ BUILDING.

COMFLEACT SASERO JA

LANDSLIDE PROTECT PH 2 MAE

JUSTIFICATION:

REPAIRS ARE REQUIRED TO FIX HILLSIDES AND CLIFFS WHICH ARE OF LOOSE SOIL AND WHICH HAVE BEGUN TO SLIDE DURING RECENT YEARS. MAGAZINES LOCATED AT THE FOOT OF THESE CLIFFS ARE ESSENTIAL TO SUPPORT THE U.S. SEVENTH FLEET.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE PROJECTS

(COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
	CONFLEACT SASEBO JA	REPAIRS TO BLDG 362, MAIN B	0	0	0	1,331

JUSTIFICATION:

EXTENSIVE REPAIRS ARE REQUIRED TO FIX THE EXTERIOR SIDING, LIGHTING, FLOORING AND TROLLEY WIRE TO A SHIP REPAIR FACILITY WHICH IS ESSENTIAL TO MISSION SUPPORT. DEFERRAL IN REPAIRS WILL RESULT IN ADDITIONAL DETERIORATION TO THE INTERIOR STRUCTURE.

CONFLEACT SASEBO JA

RPR SEAWALLS, PHASE 4

6,172

0

0

0

JUSTIFICATION:

SEAWALLS PROTECT AND STABILIZE A MAJOR PORTION OF SHORELINE. REPAIR OF 70+YEAR-OLD SEAWALLS, SEVERELY DAMAGED BY TYPHOON, IS VITAL TO THE MISSION OF THIS ACTIVITY.

CONFLEACT SASEBO JA

REPAIR MAG 35 (M749)

0

0

0

798

JUSTIFICATION:

REPAIRS REQUIRED TO REDUCE HUMIDITY AND WATER ACCUMULATION ON THE FLOOR BY REPAIRING CRACKS ON CONCRETE LINING AND DRAINAGE DITCH. TUNNEL MAGAZINE IS ESSENTIAL TO SUPPORT THE U.S. SEVENTH FLEET AND IS A PRIMARY ENTRANCE STORAGE FACILITY.

132

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET
 OPERATION AND MAINTENANCE, NAVY
 REAL PROPERTY MAINTENANCE PROJECTS
 (COSTING MORE THAN \$500,000)

STATE LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 , COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
NAVSTA ROTA SP	OVERLAY RUNWAY	0	0	1,500	0

JUSTIFICATION:

PAVEMENT SURVEYS SHOW THAT RUNWAY WEARING SURFACE OVERLAY REQUIRED TO AVOID FOD PROBLEMS.

NAVSTA ROTA SP

REPAIR BEQ, BLDG 570

JUSTIFICATION:

QOL PROJECT PROVIDES EXTENSIVE REPAIR OF INTERIOR TO INCLUDE HVAC AND BATHS, AND WILL MEET DESIGN STANDARDS.

NAVSTA ROTA SP

REHAB BLDG 1

JUSTIFICATION:

GENERAL REHAB OF HEADS, LIGHTING/ELECTRICAL, FIRE ALARMS, AND REMOVAL OF ASBESTOS. REPLACES WINDOW A/C WITH CENTRAL UNIT.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE PROJECTS

(COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
NAVSTA ROTA SP		RPR CENT PERS SUPPORT, B-52	0	0	0	1,500

JUSTIFICATION:

COMPLETE INTERIOR REHAB, INCLUDING ASBESTOS REMOVAL, MECHANICAL, ELECTRICAL AND INTERIOR FINISHES.

NAVSTA ROTA SP

REHAB NOSEDOCKS 6&7

834 0

JUSTIFICATION:

PROJECT REPAIRS BUILDING-WIDE DISCREPANCIES ALLOWING RELOCATION OF PERSONNEL CURRENTLY WORKING IN TEMPORARY TRAILERS.

NAVSTA ROTA SP

REPAIR AND UPGRADE BEQ 33

0 0 1,464

JUSTIFICATION:

QOL PROJECT PROVIDES EXTENSIVE REPAIR OF INTERIOR TO INCLUDE HVAC AND BATHS, AND WILL MEET DESIGN STANDARDS.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET
 OPERATION AND MAINTENANCE, NAVY
 REAL PROPERTY MAINTENANCE PROJECTS
 (COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 , COST	FY 1993 COST	FY 1996 COST	FY 1997 COST
NAVSTA ROTA SP		RNVT TERMINAL, BLDG 2	0	0	1,409	0

JUSTIFICATION:

MINOR STRUCTURAL REPAIRS, COMPLETE UTILITY REPAIR, CORRECTS CODE DEFICIENCIES.

NAVSTA ROTA SP

RPR/UPGRADE CHIEFS BARRACK 226

JUSTIFICATION:

QOL PROJECT PROVIDES EXTENSIVE REPAIR OF INTERIOR TO INCLUDE HVAC AND BATHS, AND WILL MEET DESIGN STANDARDS.

NAVSTA ROTA SP

RPR/UPGRADE AIMD, BLDG 5

JUSTIFICATION:

EXISTING WORKSPACES ARE INADEQUATE DUE TO DEFICIENT INTERIOR ELEC SYS, VENT AND LACK OF FIRE PROTECTION. WORK BENCH WIRING PRESENTS NUMEROUS SAFETY HAZARDS. EQUIPMENT GENERATES EXCESS HEAT INTO POORLY VENTILATED WORKSPACE.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE PROJECTS

(COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
NAVSTA	ROTA SP	UPGRADE BEQ 567	0	0	1,971	0

JUSTIFICATION:

QOL PROJECT PROVIDES EXTENSIVE REPAIR OF INTERIOR TO INCLUDE HVAC AND BATHS, AND WILL MEET DESIGN STANDARDS.

NAVSTA ROTA SP

UPGRADE BEQ 569

0

0

1,971

0

JUSTIFICATION:

QOL PROJECT PROVIDES EXTENSIVE REPAIR OF INTERIOR TO INCLUDE HVAC AND BATHS WHICH WILL MEET DESIGN STANDARDS.

NAVSTA ROTA SP

UPGRADE BEQ 566

0

0

0

1,971

JUSTIFICATION:

QOL PROJECT PROVIDES EXTENSIVE REPAIR OF INTERIOR TO INCLUDE HVAC AND BATHS, AND WILL MEET DESIGN STANDARDS.

PAGE,

DOD COMPONENT: NAVY
APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1997 PRESIDENT'S BUDGET
OPERATION AND MAINTENANCE, NAVY
REAL PROPERTY MAINTENANCE PROJECTS
(COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
NAVSTA ROTA SP		RPR BEQ, BLDG 30	0	800	0	0

JUSTIFICATION:

QOL PROJECT PROVIDES EXTENSIVE REPAIR OF INTERIOR TO INCLUDE HVAC
AND BATHS WHICH WILL MEET DESIGN STANDARDS.

NAVSTA ROTA SP

REPAIR AND UPGRADE BEQ 32

0 0 0 1,415

JUSTIFICATION:

QOL PROJECT PROVIDES EXTENSIVE REPAIR OF INTERIOR TO INCLUDE HVAC
AND BATHS WHICH WILL MEET DESIGN STANDARDS.

NAS SIGONELLA IT

EYEWASH STATIONS

0 0 540 0

JUSTIFICATION:

PROJECT WILL PROVIDE EMERGENCY EYEWASH AND SHOWER STATIONS IN ORDER
TO COMPLY WITH NAVOSH STANDARDS.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE PROJECTS

(COSTING MORE THAN \$500,000)

STATE LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 , COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
NAS SIGONELLA IT	REPAIR/UPGRADE HANGAR 426	0	835	0	0

JUSTIFICATION:

THIS PROJECT REPAIRS STRUCTURAL PROBLEMS AND REFURBISHES SQUADRON WORKSPACES WITHIN THE HANGAR.

NAS SIGONELLA IT

RPR CENTRAL HTG SYS, B-182

1,471

JUSTIFICATION:

RENOVATES BOILERS AND UTILITY DISTRIBUTION FOR HI-TEMP HOT WATER SYSTEM. REPLACES CORRODED VALVES, LINES, INSULATION, AND PUMPS.

NAS SIGONELLA IT

RPR VARIOUS WEPS AREA BLDGS

0

JUSTIFICATION:

REPAIRS 1960'S VINTAGE BUILDINGS, EXTERIOR REPAIRS, MECHANICAL AND ELECTRICAL RENOVATION.

138

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE PROJECTS

(COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
NAS	SIGONELLA IT	TAXIWAY/RAMP REPAIRS, PH2	0	904	0	0

JUSTIFICATION:

REPAIR STRUCTURAL CRACKING AND SURFACE SPALLING OF AIRCRAFT PARKING
 APRONS AND TAXIWAYS.

NAS SIGONELLA IT

RPR/ALT NAS2 FIRESTATION

JUSTIFICATION:

PROJECT WILL REPAIR LEAKING ROOF/OR REPLACE MECHANICAL/ELECTRICAL
 SYSTEM, PROVIDE NEW INTERIOR FINISH, DOORS.

NAS SIGONELLA IT

RPR/ALT AIR PAX TERM, B436

JUSTIFICATION:

COMPLETE INTERIOR RENOVATION, INCLUDING HEADS, INTERIOR FINISHES,
 LIGHTING AND ELECTRICAL.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE PROJECTS

(COSTING MORE THAN \$500,000)

STATE LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
NAS SIGONELLA IT	REP/ALT BQ 202	0	0	1,754	0

JUSTIFICATION:

PROJECT REPLACES DETERIORATED ROOF, DOORS, WINDOWS AND EXTERIOR FINISHES, OBSOLETE ELECTRICAL/MECHANICAL SYSTEMS; AND UPGRADES FIRE SUPPRESSION/ALARMS.

NAS SIGONELLA IT

REP/ALT BQ 560

0 0 4,440 0

JUSTIFICATION:

REPLACES DETERIORATED ROOF, DOORS AND WINDOWS, EXTERIOR FINISHES AND ELECTRICAL/MECHANICAL SYSTEMS AND UPGRADES FIRE SUPPRESSION AND ALARMS.

NAS SIGONELLA IT

REPAIR BEQ 172

0 1,301 0 0

JUSTIFICATION:

THE PROJECT PROPOSES TO REHABILITATE THE ENTIRE BUILDING. REPAIRS INCLUDE DRAINAGE, EXTERIOR AND INTERIOR WALLS, FLOORS, CEILINGS, ROOF, WATER DISTRIBUTION, HEATING AND COOLING PIPES, WATER CHILLER, FAN COIL UNITS, A/C CONTROLS, BATHROOMS, BATHROOM FIXTURES, LIGHTING SYSTEMS, FIRE ALARM, AND HEAT AND SMOKE DETECTORS.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1997 PRESIDENT'S BUDGET
 OPERATION AND MAINTENANCE, NAVY
 REAL PROPERTY MAINTENANCE PROJECTS
 (COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
NAS	SIGONELLA IT	REPAIR BEQ 173	0	1,154	0	0

JUSTIFICATION:

BEQ 173 IS 1 OF 3 IDENTICAL BEQS BUILT IN 1959. PROJECT WILL REPLACE WORN INTERIOR AND EXTERIOR FINISHES, UPGRADE OBSOLETE ELECTRICAL AND MECHANICAL SYSTEMS AND THE FIRE ALARM SYSTEM, REPAIR LEAKING ROOF, AND ENLARGE ROOMS.

NAS KEFLAVIK IC

SEAL AIRCRAFT APRON JOINTS PH2

0 0 0 2,864

JUSTIFICATION:

APRONS ARE REQUIRED FOR LOADING, UNLOADING AND SERVICING AIRCRAFT AS WELL AS PARKING SPACE. EXISTING JOINT SEALS HAVE DRIED UP, CRACKED AND LOST BOND, RESULTING IN INFILTRATION OF WATER & DIRT INTO JOINTS. FOD ON APRONS CONTINUES TO RISE, RESULTING IN INCREASED SAFETY HAZARDS TO AIRCRAFT AND PERSONNEL.

NAS KEFLAVIK IC

RPR COLD STORAGE BLDG 872

0 1,154 0 0

JUSTIFICATION:

PROJECT PROVIDES ESSENTIAL REPAIRS TO INTERIOR AND EXTERIOR DUE TO DETERIORATION, FACILITY AGE AND HEAVY USE. ONE-STORY STEEL FRAMED BUILDING IS THE LARGEST REFRIGERATED STORAGE OF PERISHABLE STOCK FOR NAS KEFLAVIK. COLD STORAGE FACILITIES OFF BASE CAN NOT BE USED DUE TO CUSTOMS RESTRICTIONS.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE PROJECTS

(COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
NAS KEFLAVIK IC		RPR HANGAR 830	0	0	0	4,363

JUSTIFICATION:

DUE TO ADVERSE WEATHER CONDITIONS, ESSENTIAL REPAIRS ARE NEEDED ON THIS DETERIORATED HANGAR.

NAS KEFLAVIK IC

RPR HANGAR 830

JUSTIFICATION:

DUE TO ADVERSE WEATHER CONDITIONS, ESSENTIAL REPAIRS ARE NEEDED ON THIS DETERIORATED HANGAR.

NAS KEFLAVIK IC

RPL SWITCHGEAR & 5 GENERATORS

JUSTIFICATION:

REPAIR BY REPLACEMENT OF OLD AND DETERIORATED STANDBY GENERATOR EQUIPMENT TO ENSURE THAT SUPPORT IS RELIABLE AND MISSION ACCOMPLISHMENT IS NOT JEOPARDIZED. RELIABLE EMERGENCY ELECTRICAL POWER IS ESSENTIAL TO PROVIDE OPERATIONAL AND LOGISTIC SUPPORT.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1997 PRESIDENT'S BUDGET
 OPERATION AND MAINTENANCE, NAVY
 REAL PROPERTY MAINTENANCE PROJECTS
 (COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
NAS	KEFLAVIK IC	RPR/ALT/MAINT HGR 831	0	0	0	2,661

JUSTIFICATION:

AIRCRAFT MAINTENANCE HANGAR HAS DETERIORATED DUE TO AGE, HEAVY USE AND ADVERSE WEATHER CONDITIONS.

NAS KEFLAVIK IC

RPR/MAINT HGR 831 PH 2 & 3

5,079

JUSTIFICATION:

AIRCRAFT MAINTENANCE HANGAR HAS DETERIORATED DUE TO AGE, HEAVY USE AND ADVERSE WEATHER CONDITIONS. REPLACEMENT COSTS ARE IN EXCESS OF \$49M.

NAS KEFLAVIK IC

RPR HANGAR

4,116

0

JUSTIFICATION:

DUE TO ADVERSE WEATHER CONDITIONS, ESSENTIAL REPAIRS ARE NEEDED ON THIS DETERIORATED HANGAR. FACILITY IS MAINTENANCE HANGAR FOR STATIONS UP-3A, E-3A, 56 ARS MH60'S AND KC-135.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE PROJECTS

(COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
NAS KEFLAVIK IC		RPR HANGAR 885 PH2	0	0	5,737	0

JUSTIFICATION:

DUE TO ADVERSE WEATHER CONDITIONS, ESSENTIAL REPAIRS ARE NEEDED ON THIS DETERIORATED HANGAR. THE FACILITY IS A MAINTENANCE HANGAR FOR STATIONS UP-3A, E-3A, 56 ARS MH60'S AND KC-135.

NAS KEFLAVIK IC

RPR BEQ 759

0

0

5,473

JUSTIFICATION:

QOL PROJECT PROVIDES EXTENSIVE REPAIR AND RENOVATIONS TO INCLUDE HVAC AND BATHS; PROJECT WILL MEET DESIGN STANDARDS.

NAS KEFLAVIK IC

RPR BOQ 634

0

2,862

0

JUSTIFICATION:

QOL PROJECT PROVIDES EXTENSIVE REPAIR AND RENOVATIONS TO INCLUDE HVAC.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1997 PRESIDENT'S BUDGET
 OPERATION AND MAINTENANCE, NAVY
 REAL PROPERTY MAINTENANCE PROJECTS
 (COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
NAS	KEFLAVIK IC	RPR BOQ 635	0	2,862	0	0

JUSTIFICATION:

QOL PROJECT PROVIDES EXTENSIVE REPAIR AND RENOVATIONS TO INCLUDE HVAC.

NAS KEFLAVIK IC

RPR BEQ 748

JUSTIFICATION:

QOL PROJECT PROVIDES EXTENSIVE REPAIR AND RENOVATIONS TO INCLUDE HVAC.

NAS KEFLAVIK IC

RPR BOQ 636

JUSTIFICATION:

QOL PROJECT PROVIDES EXTENSIVE REPAIR AND RENOVATIONS TO INCLUDE HVAC.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE PROJECTS

(COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
NAS	KEFLAVIK IC	RPR BEQ 759	0	0	0	711

JUSTIFICATION:

QOL PROJECT PROVIDES EXTENSIVE REPAIR AND RENOVATIONS TO INCLUDE HVAC AND RENOVATION OF BATHS TO CONFORM TO OSD MINIMUM STANDARDS OF ADEQUACY.

NAS KEFLAVIK IC

RPR BEQ 744

5,301

0

0

JUSTIFICATION:

QOL PROJECT PROVIDES EXTENSIVE REPAIR AND RENOVATIONS TO INCLUDE HVAC.

NAS KEFLAVIK IC

RPR BEQ 745

4,819

0

0

JUSTIFICATION:

QOL PROJECT PROVIDES EXTENSIVE REPAIR AND RENOVATIONS TO INCLUDE HVAC.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE PROJECTS

(COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
NAS	KEFLAVIK IC	RPR BEQ 746	0	4,819	0	0

JUSTIFICATION:

QOL PROJECT PROVIDES EXTENSIVE REPAIR AND RENOVATIONS TO INCLUDE HVAC.

NAS KEFLAVIK IC

REPAIRS TO BEQ 760

JUSTIFICATION:

WHOLE BUILDING REPAIRS TO ELECTRICAL, MECHANICAL, AND PLUMBING
 SYSTEMS, AND FINISHES.

NAS KEFLAVIK IC

RPR BEQ 741

JUSTIFICATION:

QOL PROJECT PROVIDES EXTENSIVE REPAIR AND RENOVATIONS TO INCLUDE HVAC.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1997 PRESIDENT'S BUDGET
 OPERATION AND MAINTENANCE, NAVY
 REAL PROPERTY MAINTENANCE PROJECTS
 (COSTING MORE THAN \$500,000)

	(\$000)			
	FY 1994	FY 1995	FY 1996	FY 1997
	COST	COST	COST	COST
TOTAL REPAIR AND MAINTENANCE:	\$ 30,947	\$ 210,711	\$ 389,658	\$ 290,001
TOTAL ACTIVE INSTALLATIONS:	\$ 30,947	\$ 210,711	\$ 389,658	\$ 290,001
INACTIVE INSTALLATIONS:	\$	\$	\$	\$
GRAND TOTAL:	\$ 30,947	\$ 210,711	\$ 389,658	\$ 290,001

DOD COMPONENT: NAVY
APPROPRIATION: OPERATION AND MAINTENANCE, NAVY RESERVE

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1997 PRESIDENT'S BUDGET
OPERATION AND MAINTENANCE, NAVY RESERVE
REAL PROPERTY MAINTENANCE PROJECTS
(COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
AZ	NAVJARCORESCEN PHOENIX AZ	WHOLE CENTER REPAIR, BLDG 1	0	0	0	2,073

JUSTIFICATION:

PROJECT WILL UPGRADE THE HVAC, ELECTRICAL DISTRIBUTION, INTERIOR
AND EXTERIOR LIGHTING AND SECURITY SYSTEMS; AND IMPROVE THE ENERGY
EFFICIENCY OF THE STRUCTURE.

CA NAVJESCEN SANTA ANA CA

RPR ROOF, EAST SIDE HANGAR 3

1,215

JUSTIFICATION:

PROJECT WILL REMOVE AND DISPOSE OF THE EXISTING ROOFING SYSTEM WITH
ASBESTOS, PREPARE THE SURFACE AND INSTALL A NEW BUILT ROOF SYSTEM,
REPLACE BOLTS AND WASHERS AND CAULK.

NAVJESCEN SANTA ANA CA

REPAIR AIMD, HANGAR 3

630

JUSTIFICATION:

PROJECT WILL RENOVATE THIS FACILITY THROUGH THE UPGRADE OF THE
ELECTRICAL DISTRIBUTION, FIRE PROTECTION, AND HVAC SYSTEMS AND THE
INTERIOR; REMOVAL OF ASBESTOS AND PAINTING OF THE INTERIOR.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY RESERVE

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

OPERATION AND MAINTENANCE, NAVY RESERVE

REAL PROPERTY MAINTENANCE PROJECTS

(COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994, COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
CA	NAVMACORESCEN ENCINO CA	WHOLE CENTER REPAIR, BLDG 1	0	0	0	1,214

JUSTIFICATION:

THIS PROJECT WILL UPGRADE THE HVAC, ELECTRICAL DISTRIBUTION, REPLACE CEILING TILES; PAINT THE INTERIOR; AND IMPROVE THE ENERGY EFFICIENCY OF THE STRUCTURE.

IL NAVRESCEN FOREST PARK IL

VARIOUS REPAIRS, BLDG 100

1,044

0

0

JUSTIFICATION:

PROJECT WILL UPGRADE ELECTRICAL DISTRIBUTION AND HVAC SYSTEMS; REPAIR THREE HEADS, SHOWER ROOMS, AND LEAKING WATER LINES; REPLACE WINDOWS, MASONRY CLOSURES, LIGHT AND PLUMBING FIXTURES, AND THE INTERIOR AND EXTERIOR DOORS AND HARDWARE.

LA NAS NEW ORLEANS LA

RPR PRIMARY/SECONDARY ELECT

791

0

0

JUSTIFICATION:

PROJECT WILL UPGRADE THE ELECTRICAL DISTRIBUTION SYSTEM BY REPLACING SWITCHING GEARS, PANELS AND CIRCUIT BREAKERS.

DOD COMPONENT: NAVY

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY RESERVE

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

OPERATION AND MAINTENANCE, NAVY RESERVE

REAL PROPERTY MAINTENANCE PROJECTS

(COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	(\$000)			
			FY 1994	FY 1995	FY 1996	FY 1997
LA	NAS NEW ORLEANS LA	RPR DRAINAGE T/W A R/W 4-22	COST	COST	COST	COST
			0	0	3,380	0

JUSTIFICATION:

PROJECT WILL REPLACE STORM DRAINAGE STRUCTURE, BASE AND ASPHALTIC PAVEMENT, REPAIR DEPRESSION AREAS, AND REGRADE GRASSSED AREAS TO ALLOW FOR DRAINAGE.

NAS NEW ORLEANS LA

REPLACE R/W EDGE LIGHTING SYS

JUSTIFICATION:

THIS PROJECT WILL RELOCATE RUNWAY EDGE LIGHTS TO COMPLY WITH DESIGN CRITERIA.

NAS NEW ORLEANS LA

RPL T/W EDGE LIGHTING SYSTEM

JUSTIFICATION:

PROJECT WILL RELOCATE TAXIWAY EDGE LIGHTS TO COMPLY WITH DESIGN CRITERIA.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY RESERVE

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1997 PRESIDENT'S BUDGET
 OPERATION AND MAINTENANCE, NAVY RESERVE
 REAL PROPERTY MAINTENANCE PROJECTS
 (COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
LA	NAS NEW ORLEANS LA	RENOVATE BEQ, BLDG 700	0	562	0	0

JUSTIFICATION:

PROJECT WILL MODERNIZE STRUCTURE THROUGH THE REMOVAL, REPAIR AND/OR REPLACEMENT OF EXISTING LIGHT AND PLUMBING FIXTURES, CARPET, FLOOR TILES, AND HVAC SYSTEM; UPGRADING THE ELECTRICAL DISTRIBUTION SYSTEM; AND PAINTING THE INTERIOR.

NAS NEW ORLEANS LA

GENERAL RENOVATION BEQ B705

1,069 0 0

JUSTIFICATION:

PROJECT WILL MODERNIZE THIS STRUCTURE THROUGH THE REMOVAL, REPAIR AND/OR REPLACEMENT OF EXISTING LIGHT AND PLUMBING FIXTURES, CARPETING, FLOOR TILES, AND HVAC SYSTEM; UPGRADE THE ELECTRICAL DISTRIBUTION SYSTEM; AND PAINTING OF THE INTERIOR.

NAS NEW ORLEANS LA

RENOVATE BEQ, BLDG 710

748 0 0

JUSTIFICATION:

PROJECT WILL MODERNIZE STRUCTURE THROUGH THE REMOVAL, REPAIR AND/OR REPLACEMENT OF EXISTING LIGHT AND PLUMBING FIXTURES, CARPET, FLOOR TILES, AND HVAC SYSTEM; UPGRADING THE ELECTRICAL DISTRIBUTION SYSTEM; AND PAINTING THE INTERIOR.

DOD COMPONENT: NAVY

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY RESERVE

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

OPERATION AND MAINTENANCE, NAVY RESERVE

REAL PROPERTY MAINTENANCE PROJECTS

(COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
LA	NAS NEW ORLEANS LA	GENERAL RENOVATION BEQ B711	0	0	764	0

JUSTIFICATION:

PROJECT MODERNIZED THIS STRUCTURE THROUGH THE REMOVAL, REPAIR, AND/OR REPLACEMENT OF EXISTING LIGHT AND PLUMBING FIXTURES, CARPETING, FLOOR TILES, AND HVAC SYSTEM; UPGRADE THE ELECTRICAL DISTRIBUTION SYSTEM; AND PAINTING OF THE INTERIOR.

MA NAVRESSEN QUINCY MA

REPLACE CURTAIN WALL

JUSTIFICATION:

PROJECT WILL REMOVE A LEAKING WALL CURTAIN, CORRECT THE LEAKING CONDITION, AND REPLACE DAMAGED WALLS AND FLOOR.

MD NAF WASHINGTON DC

RPL HVAC SYS, BLDG 3188

JUSTIFICATION:

PROJECT WILL REPLACE THE HVAC SYSTEM: CHILLER, COOLING TOWER, DUCTS, CONTROLS, PIPING AND VALVES.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY RESERVE

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1997 PRESIDENT'S BUDGET
 OPERATION AND MAINTENANCE, NAVY RESERVE
 REAL PROPERTY MAINTENANCE PROJECTS
 (COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
MD	NAF WASHINGTON DC	RPL HVAC SYS, BLDG 3148	0	578	0	0

JUSTIFICATION:

PROJECT WILL REPLACE THE HVAC SYSTEM: CHILLER, COOLING TOWER, DUCTS, CONTROLS, PIPING AND VALVES.

NAF WASHINGTON DC

RESURFACE PARKING LOTS

532

0

0

JUSTIFICATION:

THIS PROJECT ASPHALTED PARKINGS AND ROADWAYS, PLACED MANHOLE FRAMES AND COVERS, PLACED CURBS AND PAINTED LINES AND CURBS.

NAF WASHINGTON DC

REPLACE CHILLER BLDG. 1692

0

0

554

JUSTIFICATION:

PROJECT WILL DEMOLISH, REMOVE AND REPLACE EXPANSION AND FLASH TANKS. CONDENSATE AND CIRCULATING PUMPS, HOT WATER GENERATORS, CONVERTERS, FAN COIL UNITS, STEAM TRAPS, ENCLOSURES, PIPING, BULKHEAD AND CHASES, PLUMBING FIXTURES; ESTABLISH ASBESTOS ABATEMENT; SETUP, REMOVAL AND DECONTAMINATION; REPAIR, SEAL, CAULK AND PAINT WALLS.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY RESERVE

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1997 PRESIDENT'S BUDGET
 OPERATION AND MAINTENANCE, NAVY RESERVE
 REAL PROPERTY MAINTENANCE PROJECTS
 (COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
MD	NAVRESCEN ADELPHI MD	WHOLE CENTER REPAIR	0	0	0	1,215

JUSTIFICATION:

PROJECT WILL UPGRADE THE HVAC, ELECTRICAL DISTRIBUTION, INTERIOR AND EXTERIOR LIGHTING AND SECURITY SYSTEMS; REPLACE CEILING TILES; PAINT THE ENTIRE INTERIOR; AND IMPROVE THE ENERGY EFFICIENCY OF THE STRUCTURE BY PROVIDING ADDITIONAL INSULATION.

MI NAVMARCORESCENFTCSTR BTL CR MI

WHOLE CENTER REPAIR

950

JUSTIFICATION:

THIS PROJECT WILL UPGRADE THE HVAC, ELECTRICAL DISTRIBUTION, PLUMBING AND LIGHTING SYSTEMS; REPLACE WINDOWS, CEILINGS, WALLS AND FLOORS; SEALING OF THE EXTERIOR BRICK, AND IMPROVE THE ENERGY EFFICIENCY OF THE STRUCTURE BY PROVIDING ADDITIONAL INSULATION.

MN NAVAIRESSEN MINNEAPOLIS MN

WHOLE BLDG REPAIRS, BLDG P4

1,896

0

JUSTIFICATION:

PROJECT WILL RENOVATE THIS FACILITY THROUGH UPGRADING THE HVAC, ELECTRICAL DISTRIBUTION, LIGHTING AND SECURITY SYSTEMS; REPAIR OF THE INTERIOR WALLS, REPLACEMENT OF THE CEILING, INSULATION, ROOF, GUTTERS AND DOWNSPOUTS; INSTALLATION OF AN EMERGENCY GENERATOR; AND PAINTING OF THE INTERIOR.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY RESERVE

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1997 PRESIDENT'S BUDGET
 OPERATION AND MAINTENANCE, NAVY RESERVE
 REAL PROPERTY MAINTENANCE PROJECTS
 (COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
MS	NAS MERIDIAN MS	REPAIR WINDOWS, HANGER 3	0	580	0	0

JUSTIFICATION:

PROJECT WILL INSTALL ENERGY EFFICIENT WINDOW PANES AND RESTORE THE FINISH TO WINDOW FRAMES.

NY NAYMARCORESCEN BROOKLYN NY

DEMOLISH HANGAR 23

0 0 3,015

0

JUSTIFICATION:

PROJECT WILL DEMOLISH A DETERIORATED HANGAR.

NAYMARCORESCEN BROOKLYN NY

DEMOLISH WHARF

0

2,350

0

JUSTIFICATION:

PROJECT WILL DEMOLISH A DETERIORATED WHARF.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY RESERVE

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1997 PRESIDENT'S BUDGET
 OPERATION AND MAINTENANCE, NAVY RESERVE
 REAL PROPERTY MAINTENANCE PROJECTS
 (COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
PA	NAS WILLOW GROVE PA	REPAIR RUNWAY LIGHTS	0	780	0	0

JUSTIFICATION:

PROJECT WILL CORRECT RUNWAY LIGHTING DEFICIENCIES BY REPLACING AND REALIGNING THE LIGHTING SYSTEM.

NAS WILLOW GROVE PA

RFR S. LEAN-TO, HANGAR 80 PHII

1,679

0

0

JUSTIFICATION:

PROJECT WILL REPAIR/REPLACE INTERIOR PARTITIONS, LIGHTING, DUCTS, FIRE PROTECTION AND SPRINKLER SYSTEMS; CORRECT PLUMBING AND SANITARY DRAINAGE; AND REPAIR SECONDARY ELECTRICAL DISTRIBUTION SYSTEM. FACILITY WILL MEET BUILDING AND SAFETY STANDARDS WHEN PROJECT IS COMPLETED.

NAS WILLOW GROVE PA

INTERIOR RFRS, BLDG 172, BEQ 5

776

0

0

JUSTIFICATION:

PROJECT WILL RENOVATE THE INTERIOR FACILITY, REPLACE FLOOR TILES AND LIGHT FIXTURES, UPGRADE BATHROOMS AND INSTALL DROP CEILINGS.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY RESERVE

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1997 PRESIDENT'S BUDGET
 OPERATION AND MAINTENANCE, NAVY RESERVE
 REAL PROPERTY MAINTENANCE PROJECTS
 (COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
PA	NAS WILLOW GROVE PA	BITUMINOUS & CONCRETE R/W RPRS	0	2,584	0	0

JUSTIFICATION:

PROJECT WILL RESTORE THE SURFACE OF THE RUNWAY.

NAS WILLOW GROVE PA

REPAIR STATION ROADS

546 0 0

JUSTIFICATION:

PROJECT WILL REPAIR THE BASE AND PROVIDE TACK COAT WITH AN OVERLAY,
 CORRECT THE DRAINAGE AND REGRADE THE DITCHES.

NAS WILLOW GROVE PA

BUILDING REPAIRS, BLDG. 78

550 0 0

JUSTIFICATION:

PROJECT WILL RENOVATE THIS BUILDING THROUGH THE UPGRADE OF THE HVAC,
 ELECTRICAL DISTRIBUTION, AND FIRE PROTECTION SYSTEMS AND REST ROOMS;
 REPLACEMENT OF WINDOWS; INSTALLATION OF ROOF GUTTERS AND HANDICAPP
 PROVISIONS.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY RESERVE

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

OPERATION AND MAINTENANCE, NAVY RESERVE

REAL PROPERTY MAINTENANCE PROJECTS

(COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
VA	NAVJARCORESCEN NORFOLK VA	WHOLE CENTER REPAIR	0	0	0	988

JUSTIFICATION:

PROJECT WILL UPGRADE THE ELECTRICAL DISTRIBUTION, HVAC SYSTEMS; REPAIR HEADS, SHOWER ROOMS; REPLACE FLOOR TILES, MAIN, VEHICLE MAINTENANCE AND STORAGE BUILDINGS; AND REPAIR AND RESURFACE PARKING LOT, ROADS AND WALKWAYS.

WA NAVJARCORESCEN TACOMA WA

WHOLE CENTER REPAIR

1,255

JUSTIFICATION:

PROJECT WILL UPGRADE THE HVAC, ELECTRICAL DISTRIBUTION; REPLACE CEILING TILES; PAINT INTERIOR AND IMPROVE THE ENERGY EFFICIENCY OF THE STRUCTURE.

NAVJARCORESCEN SPOKANE WA

WHOLE CENTER REPAIR

0

JUSTIFICATION:

PROJECT WILL UPGRADE THE BOILER, AIR CONDITIONING, FIRE, SECURITY, AND ELECTRICAL DISTRIBUTION SYSTEMS; REPAIR THE REST ROOM FACILITIES; AND IMPROVE THE ENERGY EFFICIENCY OF THE STRUCTURE BY PROVIDING ADDITIONAL INSULATION.

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY RESERVE

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1997 PRESIDENT'S BUDGET
 OPERATION AND MAINTENANCE, NAVY RESERVE
 REAL PROPERTY MAINTENANCE PROJECTS
 (COSTING MORE THAN \$500,000)

	(\$000)			
	FY 1994	FY 1995	FY 1996	FY 1997
	COST	COST	COST	COST
TOTAL REPAIR AND MAINTENANCE:	\$	\$ 12,196	\$ 15,915	\$ 12,195
TOTAL ACTIVE INSTALLATIONS:	\$	\$ 12,196	\$ 15,915	\$ 12,195
INACTIVE INSTALLATIONS:	\$	\$	\$	\$
GRAND TOTAL:	\$	\$ 12,196	\$ 15,915	\$ 12,195

DoD Component: Navy
Appropriation: O&M,N

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1997 PRESIDENT'S BUDGET
OPERATIONS & MAINTENANCE COSTS
REAL PROPERTY MAINTENANCE PROJECTS
(HISTORIC BUILDINGS COSTS)
\$(000)

	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>
HISTORIC BUILDINGS (Excluding Family Housing)			
A. No. of Facilities	613	618	618
B. Minor Construction	930	1,670	1,639
C. Major Repair (projects costing over \$25,000.00)	62,510	61,417	61,258
D. Recurring Maintenance (projects costing \$25,000.00 or under)	16,660	17,320	17,577
Grand Total:	80,100	80,407	80,474

Exhibit OP-27H

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EXHIBIT OP-28
DoD Component: Navy
Appropriation: O&M Navy

FY 1997 President's Budget
Maintenance of Real Property Facilities
(Dollars in Thousands)

SUMMARY

	<u>FY 1995 Actual</u>	<u>FY 1996 Estimate</u>	<u>FY 1997 Estimate</u>
1. Funded Program			
a. Category of Maintenance			
(1) Recurring Maintenance	348,326	322,014	323,723
(2) Repair Projects:			
a. Up to \$15,000 per project	76,721	79,919	77,860
b. Greater than \$15,000	488,317	591,067	513,253
(3) Minor Construction:			
a. Up to \$15,000 per project	11,012	14,824	15,422
b. Greater than \$15,000	25,619	28,259	24,002
Total RPM:	949,995	1,036,083	954,260
b. Budget Activity			
BA1	673,666	778,726	716,047
BA3	190,731	189,539	175,967
BA4	85,598	67,818	62,246
Total RPM	949,995	1,036,083	954,260
c. Staffing in end strength			
Military Personnel	921	866	842
Civilian Personnel	3,827	2,629	2,553
2. Backlog of Maintenance and Repair (\$000)	2,012,000	2,120,000	2,280,000

3. Facility Category	Plant Replacement Value (Dollars in Millions)			Funded Program (Dollars in Millions)		
	FY 1995	FY 1996	FY 1997	FY 1995	FY 1996	FY 1997
Aviation Operational	4,642	4,578 ¹	4,719	38	38	52
Communication Operational	1,286	1,074	1,047	7	5	7
Waterfront Operational	5,024	5,001	4,922	39	47	37
Other Operational	1,038	994	1,020	10	9	11
Training	3,715	3,706	3,707	68	65	65
Aviation Maintenance	1,893	1,941	1,972	34	49	69
Shipyard Maintenance	960	918	825	8	6	9
Other Maintenance	1,279	1,285	1,236	40	43	39
RDT&E Facilities	315	319	299	4	4	3
POL Supply/Storage	524	508	467	1	5	4
Ammo Supply/Storage	1,016	1,039	962	13	19	16
Other Supply/Storage	1,425	1,424	1,425	11	10	9
Hospital/Medical	643	687	619	7	4	7
Administrative	2,800	2,850	2,873	53	49	47
Troop Housing/Dining	6,372	6,479	6,468	199	266	195
Other Personnel Support Svc	4,631	4,672	4,617	70	82	83
Utility Systems	5,079	4,990	4,548	87	98	88
Real Estate and Grounds	4,078	4,061	4,038	62	60	61
Other	308	310	312	162	134	113
Total	47,029	46,836	46,076	913	993	915

Exhibit OP-28 Summary of Major Repair Projects
(Page 2 of 2)

EXHIBIT 4-8
DoD Component: Navy
Appropriation: O&M Navy Reserve

Maintenance of Real Property Facilities
(Dollars in Thousands)

SUMMARY

	FY 1995 Actual	FY 1996 Estimate	FY 1997 Estimate
1. Funded Program			
a. Category of Maintenance			
(1) Recurring Maintenance	12,969	13,558	14,244
(2) Repair Projects:			
a. Up to \$15,000 per project	5,379	4,536	4,760
b. Greater than \$15,000	30,097	29,710	17,187
XXXX			
(3) Minor Construction:			
a. Up to \$15,000 per project	458	478	453
b. Greater than \$15,000	2,481	1,388	2,142
XXXX			
Total RPM:	51,384	49,670	38,786
b. Budget Activity			
BA1	43,256	42,532	33,880
BA3	0	0	0
BA4	8,128	7,138	4,906
Total RPM			
c. Staffing in end strength			
Military Personnel	0	0	0
Civilian Personnel	183	172	145
2. Backlog of Maintenance and Repair (\$000)	113,877	139,951	167,951

Exhibit OP-28 Summary of Major Repair Projects
(Page 1 of 2)

Maintenance of Real Property Facilities

3. Facility Category

Facility Category	Plant Replacement Value (Dollars in Millions)			Funded Program (Dollars in Millions)		
	FY 1995	FY 1996	FY 1997	FY 1995	FY 1996	FY 1997
Aviation Operational	1,252	1,279	1,307			
Communication Operational	200	204	209	5	5	4
Waterfront Operational	94	95	98			
Other Operational	38	39	40			
Training	736	628	642	11	14	9
Aviation Maintenance	756	772	789	7	4	4
Shipyard Maintenance	8	8	8	4	4	6
Other Maintenance	134	90	92	1	1	1
RDTE Facilities	0	0	0			
POL Supply/Storage	3	3	3			
Ammo Supply/Storage	15	16	16			
Other Supply/Storage	86	88	89			
Hospital/Medical	33	34	34			
Administrative	290	232	237	2	1	1
Troop Housing/Dining	286	292	299	4	3	4
Other Personnel Support Svc	365	252	258	2		
Utility Systems	464	474	484	5	2	2
Real Estate and Grounds	329	218	223	4	2	2
Other				6	14	5
Total	5,089	4,724	4,828	51	50	38

DEPARTMENT OF THE NAVY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS
FY 1997 PRESIDENT'S BUDGET

	(Rental Amount in Thousands)		
	FY 1995	FY 1996	FY 1997
Total Department of the Navy	\$6,186	\$6,186	\$6,081

Exhibit PB-34 Revenue from leasing out of Department of Defense Assets

(Rental Amount Recieved in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number

NOYR 61502

\$ 0 \$ 0 \$ 0 \$ 0

A. Explanation of Lease

Alameda Housing CA 25.610 acres First Alameda Quarters

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 12/11/17

Lease Number

M62467-88-RP-00112

\$ 840 \$ 840 \$ 840 \$ 840

A. Explanation of Lease

CBC, Gulfport MS 4200 sf of land Hancock Bank

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 01/31/13

Current Rental Value carried forward.

Acquisition of this data requires manual analysis of contract.

(Rental Amount Received in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number:

83RP00P95

\$ 500 \$ 500 \$ 500 \$ 500

A. Explanation of Lease

CBC, Port Hueneme CA 1 acre Port Hueneme Credit Union

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 06/30/02

Lease Number

91RP00P48

\$ 2,005,665 \$ 2,005,665 \$ 2,005,665 \$ 2,005,665

A. Explanation of Lease

CBC, Port Hueneme CA 72 acres Mazda Motor of America

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 08/31/96, Renewal

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

(Rental Amount Received In \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number

91RP00P88

\$ 0 \$ 0 \$ 0 \$ 0

A. Explanation of Lease

CBC, Port Hueneme CA Land John Simms

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 09/26/33

Lease Number

NOYR 61243

\$ 0 \$ 0 \$ 0 \$ 0

A. Explanation of Lease

Centerville Beach NF CA 6.990 acres Centerville Quarters Inc.

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 06/09/14

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

(Rental Amount Received in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number

 NF(R)-34081

\$ 409 \$ 409 \$ 409 \$ 409

A. Explanation of Lease

FTCLANT, Dam Neck VA .818 acre Navy Federal Credit Union

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 07/14/02

Lease Number

 90RP00P86

\$ 0 \$ 0 \$ 0 \$ 0

A. Explanation of Lease

FIS, Oakland CA 11.037 acres City of Oakland

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Indefinite

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

(Rental Amount Recieved in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number
 W62490-89-RP-00156
 \$ 40,000 \$ 40,000 \$ 40,000 \$ 40,000

A. Explanation of Lease

FISC, Craney Island VA 135.7 acres City of Portsmouth

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 09/30/90

Lease Number

W62490-91-RP-00200

\$ 0 \$ 0 \$ 0 \$ 0

A. Explanation of Lease

FISC, Norfolk VA Bldg. (3,200 sf) NationsBank

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 03/31/96

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

(Rental Amount Received in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number
 92RP00H65

A. Explanation of Lease

 Hunters Point Annex CA 53,000 sf Wagner Construction

 B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair

 C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

 Lease Term: 06/30/95

Lease Number
 92RP00H74

A. Explanation of Lease

 Hunters Point Annex CA Bldg. S&W Productions

 B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair

 C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

 Lease Term: 06/30/95

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

(Rental Amount Received in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997
 \$ 0 \$ 0 \$ 0 \$ 0

Lease Number

92RP00H67

A. Explanation of Lease

Hunters Point Annex CA Bldg. Project 2472, Inc.

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 06/30/95

Lease Number

92RP00H69

A. Explanation of Lease

Hunters Point Annex CA Bldg. American Van Lines

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 06/30/95

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

(Rental Amount Received In \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number

 92RP00H55

\$ 8,317 \$ 8,317 \$ 8,317 \$ 8,317

A. Explanation of Lease

Hunters Point Annex CA Bldg. Finishworks of SF

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 06/30/95

Lease Number

92RP00H47

\$ 4,703 \$ 4,703 \$ 4,703 \$ 4,703

A. Explanation of Lease

Hunters Point Annex CA Bldg. Clean Camp

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 06/30/95

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

(Rental Amount Received in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number				
92RP00H41	\$ 61,095	\$ 61,095	\$ 61,095	\$ 61,095

A. Explanation of Lease

Hunters Point Annex	CA	Bldg.	Franciscan Moving&Storage
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B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 06/30/95

Lease Number

92RP00H43

\$ 65,253	\$ 65,253	\$ 65,253	\$ 65,253
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A. Explanation of Lease

Hunters Point Annex	CA	Bldg.	Carpenter Rigging
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B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 06/30/95

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

(Rental Amount Received in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number

92RP00H40

A. Explanation of Lease

Hunters Point Annex

CA

Bldg.

Mina Metals

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 06/30/95

Lease Number

92RP00H48

A. Explanation of Lease

Hunters Point Annex

CA

Bldg.

James A. Hesgy

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 06/30/95

\$ 72,376 \$ 72,376 \$ 72,376 \$ 72,376

\$ 25,046 \$ 25,046 \$ 25,046 \$ 25,046

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

(Rental Amount Recieved in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number				
92RP00H49	\$ 7,590	\$ 7,590	\$ 7,590	\$ 7,590

A. Explanation of Lease

Hunters Point Annex CA Bldg. DiPaolo & Barbar

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals In Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 06/30/95

Lease Number

92RP00H50

\$ 52,800 \$ 52,800 \$ 52,800 \$ 52,800

A. Explanation of Lease

Hunters Point Annex CA Bldg. Quality Craftman

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals In Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 06/30/95

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

(Rental Amount Received in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number
 92RP00H51
 \$ 6,300 \$ 6,300 \$ 6,300 \$ 6,300

A. Explanation of Lease

Hunters Point Annex CA Bldg.

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 06/30/95

Lease Number

92RP00H53

A. Explanation of Lease

Hunters Point Annex CA Bldg. Smith-Emery Company

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 06/30/95

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

(Rental Amount Recieved in \$ Thousands)

	FY 1994	FY 1995	FY 1996	FY 1997
FY 1994	\$ 7,564	\$ 7,564	\$ 7,564	\$ 7,564

Lease Number

92RP00H54

A. Explanation of Lease

Hunters Point Annex CA Bldg. S.L.Gordon

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 06/30/95

Lease Number

92RP00H45

A. Explanation of Lease

Hunters Point Annex CA Bldg. Police Athletic Club

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 06/30/95

Current Rental Value carried forward.
Acquisition of this data requires manual analysis of contract.

(Rental Amount Recieved In \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997
 \$ 25,200 \$ 25,200 \$ 25,200 \$ 25,200

Lease Number

92RP00H70

A. Explanation of Lease

Hunters Point Annex CA Bldg. Odaco

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 06/30/95

Lease Number

92RP00H57

A. Explanation of Lease

Hunters Point Annex CA Bldg. Precision Transport

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 06/30/95

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

(Rental Amount Received in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997
 \$ 7,085 \$ 7,085 \$ 7,085 \$ 7,085

Lease Number

92RP00H58

A. Explanation of Lease

Hunters Point Annex CA Bldg. Eric Lansdown

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 06/30/95

Lease Number

92RP00H59

A. Explanation of Lease

Hunters Point Annex CA Bldg. Tad Bridenthal

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 06/30/95

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

(Rental Amount Received in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number

92RP00H61

A. Explanation of Lease

Hunters Point Annex CA Bldg. The Point

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 06/30/95

Lease Number

92RP00H63

A. Explanation of Lease

Hunters Point Annex CA Bldg. Patricia Powers

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 06/30/95

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

(Rental Amount Received in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number

 92RP00H64 \$ 10,560 \$ 10,560 \$ 10,560 \$ 10,560

- A. Explanation of Lease

 Hunters Point Annex CA Bldg. Circosta Iron & Metal
- B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair
- C. Actual Use of Revenue Generated from Rentals in Prior Year

- D. Explanation of Amendments Made to Existing Leases

 Lease Term: 06/30/95

Lease Number

 92RP00H66 \$ 33,000 \$ 33,000 \$ 33,000 \$ 33,000

- A. Explanation of Lease

 Hunters Point Annex CA Bldg. Dago Mary's Restaurant
- B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair
- C. Actual Use of Revenue Generated from Rentals in Prior Year

- D. Explanation of Amendments Made to Existing Leases

 Lease Term: 06/30/95

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

(Rental Amount Recieved in \$ Thousands)

	FY 1994	FY 1995	FY 1996	FY 1997
FY 1994	\$ 3,564	\$ 3,564	\$ 3,564	\$ 3,564

Lease Number

92RP00H68

A. Explanation of Lease

Hunters Point Annex

CA

Bldg.

Young Laboratories

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 06/30/95

Lease Number

93RP00H05

A. Explanation of Lease

Hunters Point Annex

CA

Bldg.

City & Cnty of S. Francisco

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 06/30/95

Current Rental Value carried forward.

Acquisition of this data requires manual analysis of contract.

(Rental Amount Received in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997
 \$ 36,564 \$ 36,564 \$ 36,564 \$ 36,564

Lease Number

92RP00H72

A. Explanation of Lease

Hunters Point Annex

CA Bldg.

Christian Engineering

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 06/30/95

Lease Number

92RP00H56

A. Explanation of Lease

Hunters Point Annex

CA Bldg.

Ermico Enterprises

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 06/30/95

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

(Rental Amount Recieved in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number

NF(R)-20257

\$ 2,400 \$ 2,400 \$ 2,400 \$ 2,400

A. Explanation of Lease

MCAS, Beaufort SC 4.8 acres Beaufort Fed Credit Union

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 07/31/98

Lease Number

M62467-92-RP-00084

\$ 4,230 \$ 4,230 \$ 4,230 \$ 4,230

A. Explanation of Lease

MCAS, Beaufort SC Land Palmetto State Bank

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 06/30/95

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

(Rental Amount Received in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number

 N62470-91-RP-00232

\$ 0 \$ 0 \$ 0 \$ 0

A. Explanation of Lease

 MCAS, Cherry Point NC 1.406 acres 1st Citizen Bank & Trust

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 No Long Term Maintenance Costs

C. Actual Use of Revenue Generated from Rentals in Prior Year

 \$25 for 25 years, up front

D. Explanation of Amendments Made to Existing Leases

 Lease Term: 04/19/16

Lease Number

 NF(R)-14126

\$ 1,490 \$ 1,490 \$ 1,490 \$ 1,490

A. Explanation of Lease

 MCAS, Cherry Point NC 1.949 acres Cherry Pt Fed Credit Un

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 No Long Term Maintenance Costs

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

 Lease Term: 12/19/96

Current Rental Value carried forward.

Acquisition of this data requires manual analysis of contract.

(Rental Amount Received in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number

 NOY(R)-60383

\$ 0 \$ 0 \$ 0 \$ 0

A. Explanation of Lease

MCAS, Cherry Point NC 109.65 acres Hancock Village Corp.

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 10/20/26

Lease Number

 NOY(R)-60384

\$ 100 \$ 100 \$ 100 \$ 100

A. Explanation of Lease

MCAS, Cherry Point NC 30.6 acres Ft Macon Hsg Corporation

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

No Long Term Maintenance Costs

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 10/10/26

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

(Rental Amount Received In \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number
 NOY(R)-60892

\$ 0 \$ 0 \$ 0 \$ 0

A. Explanation of Lease

MCAS, Cherry Point NC 30.68 acres CT&T Co

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals In Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 10/20/26

Lease Number
 NOY(R)-52519

\$ 0 \$ 0 \$ 0 \$ 0

A. Explanation of Lease

MCAS, Cherry Point NC 46.1 acres 4th Cherry Pt Qtrs, Inc.

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 No Long Term Maintenance Repair

C. Actual Use of Revenue Generated from Rentals In Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 06/02/13

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

(Rental Amount Received in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number

NOY(R)-52520

A. Explanation of Lease

NCAS, Cherry Point

NC 51.3 acres

5th Cherry Point Qtrs.

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Number

NOY(R)-52516

A. Explanation of Lease

NCAS, Cherry Point

NC 57.1 acres

First Cherry Pt Qtrs., Inc

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 06/02/13

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

\$ 0 \$ 0 \$ 0 \$ 0

\$ 0 \$ 0 \$ 0 \$ 0

(Rental Amount Recieved in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number:

NOY(R)-52517

\$ 0 \$ 0 \$ 0 \$ 0

A. Explanation of Lease

MCAS, Cherry Point NC 58.3 acres 2nd Cherry Pt Qtrs, Inc.

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 06/02/13

Lease Number

H62470-91-RP-00269

\$ 1 \$ 1 \$ 1 \$ 1

A. Explanation of Lease

MCAS, Cherry Point NC Bldg. (196 sf) Cherry Pt Fed Crdit Union

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

No Long Term Maintenance Costs

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 12/19/96

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

(Rental Amount Received in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number

93RP03P21

\$ 1,775 \$ 1,775 \$ 1,775 \$ 1,775

A. Explanation of Lease

MCAS, El Toro CA Bldg. & Land Marine Fed. Credit Union

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 04/97

Lease Number

NOY-61041

\$ 0 \$ 0 \$ 0 \$ 0

A. Explanation of Lease

MCAS, New River NC 153.63 acres NewR.MarCorpsAirFacQtrInc

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 03/06/12

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

(Rental Amount Received in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number

 H62470-94-RP-00238

\$ 0 \$ 0 \$ 0 \$ 0

A. Explanation of Lease

 MCAS, New River NC 80 sf of land Marine Fed. Credit Union

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

 Lease Term: 02/28/99

Lease Number

 93RP03P25

\$ 0 \$ 0 \$ 0 \$ 0

A. Explanation of Lease

 MCAS, Tustin CA Bldg. & land Airship International

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

 Lease Term:

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

(Rental Amount Recieved in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number

92RP02P03

A. Explanation of Lease

MCAS, Tustin CA Bldg. & land Goodyear Tire and Rubber

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 06/96

Lease Number

93RP03Q22

A. Explanation of Lease

MCAS, Tustin CA Land Southern CA Edison Co

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 10/96

Current Rental Value carried forward.

Acquisition of this data requires manual analysis of contract.

(Rental Amount Received in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number

78RP09053

\$ 260 \$ 260 \$ 260 \$ 260

A. Explanation of Lease

MCAS, Yuma CA Land Marine Air Fed Crdt Union

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 05/03

Lease Number

W62470-94-RP-00026

\$ 0 \$ 0 \$ 0 \$ 0

A. Explanation of Lease

MCB, Camp Lejeune NC .362 acre of land The USO Cncl of Jksnville

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 06/30/98

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

(Rental Amount Received in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number

N62470-84-RP-00182

\$ 18,270 \$ 18,270 \$ 18,270 \$ 18,270

A. Explanation of Lease

MCB, Camp Lejeune NC 1.6 acres First Citizens Bank

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 05/31/99

Lease Number

MOY(R)-60334

\$ 100 \$ 100 \$ 100 \$ 100

A. Explanation of Lease

MCB, Camp Lejeune NC 124.18 acres Tarawa Terrace Inc.

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 05/17/26

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

(Rental Amount Received in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number

NOY(R)-60916

\$ 0 \$ 0 \$ 0 \$ 0

A. Explanation of Lease

MCB, Camp Lejeune NC 124.18 acres Carolina Tel & Telegraph

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 05/16/26

Lease Number

NOY(R)-60454

\$ 100 \$ 100 \$ 100 \$ 100

A. Explanation of Lease

MCB, Camp Lejeune NC 149.53 acres Tarawa Terrace, Inc.

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 07/14/27

Current Rental Value carried forward.

Acquisition of this data requires manual analysis of contract.

197

(Rental Amount Recieved in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number

NOYR-60915

A. Explanation of Lease

MCB, Camp Lejeune NC 149.53 acres Carolina Tel & Telegraph

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 07/18/27

Lease Number

NOY(R)-60917

A. Explanation of Lease

MCB, Camp Lejeune NC 171.7 acres Carolina Tel & Telegraph

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 05/16/26

\$ 0 \$ 0 \$ 0 \$ 0

\$ 0 \$ 0 \$ 0 \$ 0

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

		(Rental Amount Recieved In \$ Thousands)		
		FY 1994	FY 1995	FY 1996
Lease Number				
NOY(R)-60333		\$ 100	\$ 100	\$ 100

A. Explanation of Lease

MCB, Camp Lejeune NC 171.7 acres T. Terrace No II, Inc.

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals In Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 05/16/26

Lease Number

NOY(R)-60914

\$ 0 \$ 0 \$ 0 \$ 0

A. Explanation of Lease

MCB, Camp Lejeune NC 185.99 acres Carolina Tel & Telegraph

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 07/18/27

Current Rental Value carried forward.
Acquisition of this data requires manual analysis of contract.

(Rental Amount Received in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number

M62470-92-RP-00327

A. Explanation of Lease

MCB, Camp Lejeune NC 2.38 acres Marine Fed Credit Union

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 01/30/17

Lease Number

M62470-93-RP-00229

A. Explanation of Lease

MCB, Camp Lejeune NC 225 sf of land First Citizens Bank, ATM

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 12/20/97

\$ 0 \$ 0 \$ 0 \$ 0

\$ 0 \$ 0 \$ 0 \$ 0

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

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(Rental Amount Received In \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number

M62470-94-RP-00366

\$ 0 \$ 0 \$ 0 \$ 0

A. Explanation of Lease

MCB, Camp Lejeune NC 5.6 sq. miles of railroad Camp Lejeune Railroad

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 08/31/99

Lease Number

MOY-52616

\$ 0 \$ 0 \$ 0 \$ 0

A. Explanation of Lease

MCB, Camp Lejeune NC 57.89 acres 1st Camp Lejeune Qtrs Inc

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 03/29/14

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

(Rental Amount Received in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number
 NOY(R)-52619
 A. Explanation of Lease
 HCB, Camp Lejeune NC 59.97 acres 4th Camp Lejeune Qtrs, Inc

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases
 Lease Term: 03/29/14

Lease Number
 NOY(R)-52618
 A. Explanation of Lease
 HCB, Camp Lejeune NC 62.21 acres 3rd Camp Lejeune Qtrs, Inc

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases
 Lease Term: 03/29/14

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

(Rental Amount Received in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number

 MOY-52617

\$ 0 \$ 0 \$ 0 \$ 0

A. Explanation of Lease

MCB, Camp Lejeune NC 69.48 acres 2nd Camp Lejeune Qtrs, Inc

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 03/29/14

Lease Number

 MOY(R)-52621

\$ 0 \$ 0 \$ 0 \$ 0

A. Explanation of Lease

MCB, Camp Lejeune NC 72.74 acres 6th Camp Lejeune Qtrs, Inc

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 03/29/14

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

(Rental Amount Received in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number				
MOY(R)-52620	\$ 0	\$ 0	\$ 0	\$ 0

A. Explanation of Lease

MCB, Camp Lejeune NC 73.41 acres 5th Camp Lejeune Qtrs, Inc

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 03/29/14

Lease Number				
M62470-94-RP-00247	\$ 0	\$ 0	\$ 0	\$ 0

A. Explanation of Lease

MCB, Camp Lejeune NC Bldg. (1,750 sf) First Citizens Bank

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 03/31/99

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

(Rental Amount Received in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number

M62470-94-RP-00248

\$ 0 \$ 0 \$ 0 \$ 0

A. Explanation of Lease

MCB, Camp Lejeune

NC Bldg. (200 sf)

Marine Fed Credit Union

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 03/31/99

Lease Number

M62470-93-RP-00279

\$ 4,632 \$ 4,632 \$ 4,632 \$ 4,632

A. Explanation of Lease

MCB, Camp Lejeune

NC Bldg. (386 sf)

First Citizens Bank, ATM

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 06/30/98

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

(Rental Amount Received in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number
 M62470-93-RP-00197

A. Explanation of Lease

NC Bldg. (4,266 sf) Carolina Tel & Telegraph

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

B. Explanation of Amendments Made to Existing Leases

Lease Term: 09/04/10

Lease Number

M62470-95-RP-00176

A. Explanation of Lease

NC Bldg. (52 sf) First Citizens Bank, ATM

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

C. Explanation of Amendments Made to Existing Leases

Lease Term: 05/31/95

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

(Rental Amount Recieved in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number

M62470-92-RP-00545

A. Explanation of Lease

MCB, Camp Lejeune NC Bldg. (80 sf) Marine Fed. Credit Union

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 04/30/97

Lease Number

M62470-94-RP-00299

A. Explanation of Lease

MCB, Camp Lejeune NC Bldg. (81 sf) Marine Fed Credit Union

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 03/31/99

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

(Rental Amount Received in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number

M62470-94-RP-00240

A. Explanation of Lease

NC Bldg. 820 Marine Fed Cr Union, ATM

3. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

2. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 05/31/99

Lease Number

90RP00P52

A. Explanation of Lease

NCB, Camp Pendleton CA Bldg. 2 land Bank of America

1. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Explanation of Amendments Made to Existing Leases

Lease Term: Ends 08/95

Current Rental Value carried forward.

Acquisition of this data requires manual analysis of contract.

(Rental Amount Received in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number				
90RP00P27	\$ 478,758	\$ 478,758	\$ 478,758	\$ 478,758

A. Explanation of Lease

MCB, Camp Pendleton CA Bldg. & land Southern California Edison

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 12/07

Lease Number

90RP00P86

\$ 545 \$ 545 \$ 545 \$ 545

A. Explanation of Lease

MCB, Camp Pendleton CA Bldg. & land SD Gas & Electric Comp.

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 05/23

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

(Rental Amount Received in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number				
90RP00P62	\$ 284	\$ 284	\$ 284	\$ 284

A. Explanation of Lease

 HCB, Camp Pendleton CA Bldg. & land MC West Fed Credit Union

 3. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

 Lease Term: Ends 03/99

Lease Number				
93RP03Q17	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700

A. Explanation of Lease

 HCB, Camp Pendleton CA Bldg. & land South CA Edison Company

 3. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

 Lease Term: Ends 09/98

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

(Rental Amount Received in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number				
90RP00P80	\$ 12,794	\$ 12,794	\$ 12,794	\$ 12,794

A. Explanation of Lease

MCS, Camp Pendleton CA Bldg. & land Southern California Edison

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 05/23

Lease Number

90RP00P83

\$ 2,983 \$ 2,983 \$ 2,983 \$ 2,983

A. Explanation of Lease

MCS, Camp Pendleton CA Bldg. & land Southern California Edison

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 05/23

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

(Rental Amount Received in \$ Thousands)

	FY 1994	FY 1995	FY 1996	FY 1997
Lease Number				

M624748RP00137	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700

A. Explanation of Lease

MCB, Camp Pendleton CA Land Dimension Cable

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repairs

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term:

Lease Number

90RP00P81

A. Explanation of Lease

MCB, Camp Pendleton CA Land San Diego Gas & Electric

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term:

Current Rental Value carried forward.

Acquisition of this data requires manual analysis of contract.

(Rental Amount Received in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number
 90RP00P84

A. Explanation of Lease

MCB, Camp Pendleton CA Land San Diego Gas & Electric

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 05/23

Lease Number
 90RP00P85

A. Explanation of Lease

MCB, Camp Pendleton CA Land San Diego Gas & Electric

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 05/23

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

(Rental Amount Received in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number

W6274295RP00058

A. Explanation of Lease

MCB, Kaneohe HI 13,550 sf Bank of Hawaii

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 06/03/00

Lease Number

W6274284RP00034

A. Explanation of Lease

MCB, Kaneohe HI 14,235 acres State of Hawaii

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 02/28/09

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

(Rental Amount Received in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number:

84RP00048

\$ 515 \$ 515 \$ 515 \$ 515

A. Explanation of Lease

MCCDC VA 1.4 acres Marine Corps Association

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 07/01/84-06/30/09

Lease Number

MF(R)3449

\$ 650 \$ 650 \$ 650 \$ 650

A. Explanation of Lease

MCCDC VA Land NationsBank

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 03/01/94-02/28/95

Current Rental Value carried forward.

Acquisition of this data requires manual analysis of contract.

(Rental Amount Received in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number

 85RP00008

A. Explanation of Lease

 MCCDC, Quantico VA Bldg & land US Postal Service

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

\$ 0 \$ 0 \$ 0 \$ 0

D. Explanation of Amendments Made to Existing Leases

 Lease Term: 01/01/86-12/31/10

Lease Number

 NF(R)-34409

A. Explanation of Lease

 MCCDC, Quantico VA Maintenance and Repair NationsBank

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

\$ 650 \$ 650 \$ 650 \$ 650

D. Explanation of Amendments Made to Existing Leases

 Lease Term: 03/01/95-02/28/96

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

(Rental Amount Received in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number

 85RP00008

A. Explanation of Lease

HCDC VA Bldg. U.S. Postal Service

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 01/01/86-12/31/10

Lease Number

 94RP04P47

A. Explanation of Lease

HCLB, Barstow CA Land Cont Telephone, CA

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 10/98

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

(Rental Amount Received in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number

 MF(R)-25326 \$ 530 \$ 530 \$ 530 \$ 530

A. Explanation of Lease

 MCRD, Parris Island SC Land Navy Federal Credit Union

 3. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

B. Explanation of Amendments Made to Existing Leases

 Lease Term: Ends 12/31/94

Lease Number

 M62467-92-RP-00083 \$ 4,610 \$ 4,610 \$ 4,610 \$ 4,610

A. Explanation of Lease

 MCRD, Parris Island SC Land Community Bank

 1. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

B. Explanation of Amendments Made to Existing Leases

 Lease Term: Ends 05/07/95

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

(Rental Amount Received in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number

94RP04P14

\$ 2,880 \$ 2,880 \$ 2,880 \$ 2,880

A. Explanation of Lease

NAB, Coronado CA Bldg. & land SATO, Inc.

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 10/98

Lease Number

NOY(R)-61617

\$ 3,540 \$ 3,540 \$ 3,540 \$ 3,540

A. Explanation of Lease

MAF, Midway 2.35 acres, bldgs., cable AT&T

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 01/15/98

Current Rental Value carried forward.

Acquisition of this data requires manual analysis of contract.

(Rental Amount Received in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number

M62470-92-RP-00682

A. Explanation of Lease

MAS Keflavik, Iceland

546 SF

Iceland Post & Telecommun

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Number

M62470-92-RP-00682

A. Explanation of Lease

MAS Keflavik, Iceland

546 sf

Iceland Post & Tel

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term:

Current Rental Value carried forward.

Acquisition of this data requires manual analysis of contract.

(Rental Amount Received in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number

W62470-87-RP-00138

A. Explanation of Lease

NAS Keflavik, Iceland

Aircraft & Fuel Distrib Republic of Iceland

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Number

W62470-87-RP-00138

A. Explanation of Lease

NAS Keflavik, Iceland

Aircraft fuel distrib Republic of Iceland

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term:

Current Rental Value carried forward.

Acquisition of this data requires manual analysis of contract.

(Rental Amount Received in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number

 W62470-92-RP-00681
 Explanation of Lease

 WAS Keflavik, Iceland Bldg 782 Nat'l Bank of Iceland

 1. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

 2. Actual Use of Revenue Generated from Rentals in Prior Year

 3. Explanation of Amendments Made to Existing Leases

Lease Number

 W62470-92-RP-00681
 Explanation of Lease

 WAS Keflavik, Iceland Land Nat'l Bank of Iceland

 1. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

 2. Actual Use of Revenue Generated from Rentals in Prior Year

 3. Explanation of Amendments Made to Existing Leases

 Lease Term:

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

(Rental Amount Received in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number

M62470-95-RP-00164

A. Explanation of Lease

NAS Keflavik, Iceland

Loran "C" Site Gov of Iceland

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term:

Lease Number

M62470-95-RP-00164

A. Explanation of Lease

NAS Keflavik, Iceland

Loran "C" Site GOI

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

\$ 0 \$ 0 \$ 0 \$ 0

\$ 0 \$ 0 \$ 0 \$ 0

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

(Rental Amount Received in \$ Thousands)

	FY 1994	FY 1995	FY 1996	FY 1997
FY 1994	\$ 500	\$ 500	\$ 500	\$ 500

Lease Number

WFR 33047

A. Explanation of Lease

NAS, Adak AK 1.64 acres Alascom

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 07/31/96

Lease Number

W442559SRP00108

A. Explanation of Lease

NAS, Adak AK Land Reeves Air

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 02/28/99

Current Rental Value carried forward.
Acquisition of this data requires manual analysis of contract.

(Rental Amount Received In \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997
 \$ 1,969 \$ 1,969 \$ 1,969 \$ 1,969

Lease Number

M6247492RP00T13

A. Explanation of Lease

MAS, Adak AK Land Worldwide Movers

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 09/30/96

Lease Number

M4425593RP00T06

A. Explanation of Lease

MAS, Adak AK Land QCI

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 03/31/97

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

(Rental Amount Received in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number

93RP00P57

Explanation of Lease

CA .340 acre ALFA Federal Credit Union

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Explanation of Amendments Made to Existing Leases

Lease Term: 06/30/98

Lease Number

H6274290RP00026

Explanation of Lease

HI 12,070 sf West Oahu Federal Cr Un

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Explanation of Amendments Made to Existing Leases

Lease Term: Ends 09/25/02

Current Rental Value carried forward.

Acquisition of this data requires manual analysis of contract.

(Rental Amount Received in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number

N6274280RP00011

\$ 0 \$ 0 \$ 0 \$ 0

A. Explanation of Lease

WAS, Barbers Point

HI 14.436 acres

State of Hawaii

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 09/30/02

Lease Number

N6274294RP00050

\$ 100 \$ 100 \$ 100 \$ 100

A. Explanation of Lease

WAS, Barbers Point

HI 17,354 sf, Bldg. 965

Bank of Hawaii

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 04/02/96

Current Rental Value carried forward.

Acquisition of this data requires manual analysis of contract.

(Rental Amount Received in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number

M6274289RP00059

Explanation of Lease

NAS, Barbers Point HI 5.89 acres

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Explanation of Amendments Made to Existing Leases

Lease Term: Ends 08/14/96

Lease Number

M62467-85-RP-00254

Explanation of Lease

NAS, Corpus Christi TX Land CCNB

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Explanation of Amendments Made to Existing Leases

Lease Term: Ends 12/31/96

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

(Rental Amount Recieved in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number

M62467-92-RP-00015

\$ 600

\$ 600

\$ 600

\$ 600

A. Explanation of Lease

NAS, Corpus Christi

TX

Land

Reserve National Corp.

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 07/31/95

Lease Number

NOYR 61322

\$ 0

\$ 0

\$ 0

\$ 0

A. Explanation of Lease

NAS, Fallon

CA

10.44 acres

Fallon Second Quartrs Inc

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 01/24/16

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

(Rental Amount Received in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number

NOYR 61321

\$ 0 \$ 0 \$ 0 \$ 0

A. Explanation of Lease

NAS, Fallon CA 12.1 acres Fallon First Quarters Inc

3. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

2. Explanation of Amendments Made to Existing Leases

Lease Term: 01/24/16

Lease Number

91RP00P52

\$ 0 \$ 0 \$ 0 \$ 0

1. Explanation of Lease

NAS, Fallon CA Land Alfa Fed. Credit Union

1. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Explanation of Amendments Made to Existing Leases

Lease Term: 03/31/96

Current Rental Value carried forward.

Acquisition of this data requires manual analysis of contract.

Lease Number

M62467-90-RP-00220

A. Explanation of Lease

NAS, Jacksonville

FL Land

Holmes Lumber Company

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 09/08/95

Lease Number

M62467-91-RP-00152

A. Explanation of Lease

NAS, Kingsville

TX 468 acres

Victoria Bank & Trust

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 11/30/96

(Rental Amount Received in \$ Thousands)
FY 1994 FY 1995 FY 1996 FY 1997

\$ 7,140 \$ 7,140 \$ 7,140 \$ 7,140

\$ 2,106 \$ 2,106 \$ 2,106 \$ 2,106

Current Rental Value carried forward.
Acquisition of this data requires manual analysis of contract.

(Rental Amount Received in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number

90RP00P56

\$ 0 \$ 0 \$ 0 \$ 0

A. Explanation of Lease

NAS, Lemoore CA .93 acre NAS, ALFA Fed. Crdt Union

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 01/31/99

Lease Number

89RP00P50

\$ 0 \$ 0 \$ 0 \$ 0

A. Explanation of Lease

NAS, Lemoore CA 34.63 acres Central Union School Dist

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 12/31/13

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

(Rental Amount Received in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number

 NF(R)-10346

\$ 1,630 \$ 1,630 \$ 1,630 \$ 1,630

A. Explanation of Lease

MAS, Memphis TN Land Hwy Memphis Fed Crdt Union

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 11/31/05

Lease Number

 92RP02P17

\$ 3,645 \$ 3,645 \$ 3,645 \$ 3,645

A. Explanation of Lease

MAS, Miramar CA Bldg. & land Union Bank

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 10/96

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

(Rental Amount Recieved in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number

90R00P46

A. Explanation of Lease

NAS, Miramar CA Bldg. & land Miramar Gun Club, Inc.

\$ 9,775 \$ 9,775 \$ 9,775 \$ 9,775

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term:

Lease Number

94R04P19

A. Explanation of Lease

NAS, Miramar CA Bldg. & land SATO, Inc.

\$ 1,956 \$ 1,956 \$ 1,956 \$ 1,956

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 10/98

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

(Rental Amount Received in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number

94RP04P45

A. Explanation of Lease

NAS, Miramar CA Land PACBELL

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 07/98

Lease Number

92RP02P80

A. Explanation of Lease

NAS, Miramar CA Land Miramar Fed Crdt Union

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 01/97

Current Rental Value carried forward.

Acquisition of this data requires manual analysis of contract.

(Rental Amount Received in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number

 94RP04P13 \$ 5,112 \$ 5,112 \$ 5,112 \$ 5,112

A. Explanation of Lease

 WAS, North Island CA Bldg. & land SATO, Inc.
 B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

 Lease Term: Ends 10/98

Lease Number

 MF(R)-21718 \$ 1 \$ 1 \$ 1 \$ 1

A. Explanation of Lease

 WAS, Oceana VA 1.05 acres Navy Federal Credit Union
 B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

 Lease Term: 12/31/17

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

(Rental Amount Received in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997
 \$ 13,850 \$ 13,850 \$ 13,850 \$ 13,850

Lease Number

M62470-89-RP-00158

A. Explanation of Lease

NAS, Oceana VA 1.06 acres NationsBank

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 04/29/10

Lease Number

M0Y(R)-60538

A. Explanation of Lease

NAS, Oceana VA 45.33 acres Oceana Apartments Corp.

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 03/23/28

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

(Rental Amount Recieved in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number

NOY(R)-60599

\$ 0 \$ 0 \$ 0 \$ 0

A. Explanation of Lease

MAS, Oceana VA Land Virginia Power

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 04/13/28

Lease Number

87RP00013

\$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600

A. Explanation of Lease

MAS, Paxtuent River MD Land National Bank, St. Mary's

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 01/01/95-12/31/95

Current Rental Value carried forward.

Acquisition of this data requires manual analysis of contract.

(Rental Amount Received in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number

 89RP00080

\$ 0 \$ 0 \$ 0 \$ 0

A. Explanation of Lease

WAS, Paxtuent River MD Land Cedar Pt Fed Cr Un, ATM

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 08/01/89-07/31/14

Lease Number

 86RP00062

\$ 0 \$ 0 \$ 0 \$ 0

A. Explanation of Lease

WAS, Paxtuent River MD Land Cedar Pt Fed Cr Un, ATM

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 10/01/86-09/30/06

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

(Rental Amount Recieved in \$ Thousands)

	FY 1994	FY 1995	FY 1996	FY 1997
Lease Number				
NF(R)-16156	\$ 510	\$ 510	\$ 510	\$ 510

A. Explanation of Lease

NAS, Pensacola FL 1.14 acres Escambia Cnty Utls Auth.

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 01/01/12

Lease Number

NF(R)-16912

A. Explanation of Lease

NAS, Pensacola FL 2.36 acres First Navy Bank

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 02/28/03

Current Rental Value carried forward.
Acquisition of this data requires manual analysis of contract.

(Rental Amount Received in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number

N6247491RP00T22

A. Explanation of Lease

NAS, Whibey Island WA .69 acre Boeing

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 04/30/96

Lease Number

N62474290RP00T18

A. Explanation of Lease

NAS, Whibey Island WA Bldg. SATO, Inc.

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 10/09/94

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

(Rental Amount Received in \$ Thousands)
FY 1994 FY 1995 FY 1996 FY 1997
\$ 270 \$ 270 \$ 270 \$ 270

Lease Number

M62467-90-RP-00195

A. Explanation of Lease

MAS, Whiting Field FL Land First Navy Bank

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 08/31/95

Lease Number

M6274281RP00037

A. Explanation of Lease

NAVACTS, Guam 19 acres GOV/GUAM

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 05/31/06

Current Rental Value carried forward.
Acquisition of this data requires manual analysis of contract.

(Rental Amount Received in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number

NOY(R)-68880

A. Explanation of Lease

NAVACTS, Guam

19 acres

GOVQUAN, Elementary Schl

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 12/14/99

Lease Number

N62470-89-RP-00525

A. Explanation of Lease

NAVAMPBASE, Little Creek

VA 1.63 acres & 3,807 sf

C&P Telephone Company

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 10/30/96

Current Rental Value carried forward.

Acquisition of this data requires manual analysis of contract.

(Rental Amount Recieved in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number				
NF(R)-22118	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000

- A. Explanation of Lease

 NAVAMPBASE, Little Creek VA .37 acre NationsBank
- B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair
- C. Actual Use of Revenue Generated from Rentals In Prior Year

- D. Explanation of Amendments Made to Existing Leases

 Lease Term: 04/03/01

Lease Number				
M62470-89-RP-00266	\$ 7,889	\$ 7,889	\$ 7,889	\$ 7,889

- A. Explanation of Lease

 NAVAMPBASE, Little Creek VA 1.25 acres & 6,538 sf Federal Credit Union
- B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair
- C. Actual Use of Revenue Generated from Rentals In Prior Year

- D. Explanation of Amendments Made to Existing Leases

 Lease Term: 04/08/09

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

(Rental Amount Received in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number

 HOY(R)-60492

\$ 100 \$ 100 \$ 100 \$ 100

A. Explanation of Lease

NAVAMPBASE, Little Creek VA 47.05 acres Little Creek Associates Inc

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

 Lease Term: 10/23/27

Lease Number

 H62470-89-RP-00055

\$ 4,500 \$ 4,500 \$ 4,500 \$ 4,500

A. Explanation of Lease

NAVAMPBASE, Little Creek VA Bldg. (108 sf) NationsBank

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

 Lease Term: 02/28/94

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

(Rental Amount Received in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number

H62470-91-RP-00177

A. Explanation of Lease

NAVAAMPBASE, Little Creek VA Bldg. (629 sf) Nv(AmphibiousBaseFedCrdtUnit

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 04/08/09

Lease Number

H6274294RP00100

A. Explanation of Lease

NAVHOSP, Guam .5029 acres MCI International

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 09/25/99

Current Rental Value carried forward.

Acquisition of this data requires manual analysis of contract.

(Rental Amount Received in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number

NFR 36208

A. Explanation of Lease

NAVHOSP, Oakland CA .89 acres Sea West Fed. Crdt Union

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 11/30/00

Lease Number

94RP04P15

A. Explanation of Lease

NAVHOSP, San Diego CA Bldg. & land SATO, Inc.

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 10/98

Current Rental Value carried forward.

Acquisition of this data requires manual analysis of contract.

\$ 447 \$ 447 \$ 447 \$ 447

\$ 1,325 \$ 1,325 \$ 1,325 \$ 1,325

(Rental Amount Received in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number

M62470-94-RP-00029

\$ 1 \$ 1 \$ 1 \$ 1

A. Explanation of Lease

NAWMEDCEN Portsmouth VA Bldg. (165 sf) First Union National Bank

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 08/31/98

Lease Number

M62467-700RP-00065

\$ 1,440,000 \$ 1,440,000 \$ 1,440,000 \$ 1,440,000

A. Explanation of Lease

NAWMEDCEN LA Lend HME Hospitals, Inc.

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 04/30/04

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

(Rental Amount Recieved In \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number

M62470-90-RP-00116

A. Explanation of Lease

NAVSECGRP, Northwest VA .6722 acres CONTEL

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 03/31/94

Lease Number

NOY(R)-60758

A. Explanation of Lease

NAVSECGRP, Northwest VA 3.157 acres Northwest Gardens, Inc.

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 07/03/29

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

(Rental Amount Received in \$ Thousands)

	FY 1994	FY 1995	FY 1996	FY 1997
Lease Number				
83RP00P89	\$ 0	\$ 0	\$ 0	\$ 0

A. Explanation of Lease

NAVSEGRP, Skaggs Island CA 1,310 acres Dept. of Interior

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 08/27/81

Lease Number	FY 1994	FY 1995	FY 1996	FY 1997
94RP04P10	\$ 4,666	\$ 4,666	\$ 4,666	\$ 4,666

A. Explanation of Lease

NAVSTA, San Diego CA Bldg. & land SATO, Inc.

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 10/98

Current Rental Value carried forward.

Acquisition of this data requires manual analysis of contract.

(Rental Amount Recieved in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number

NF(R)34595

\$ 0 \$ 0 \$ 0 \$ 0

A. Explanation of Lease

NAWC, Paxtuent River MD Bldg 490 Museum Association

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 12/01/94-11/30/95

Lease Number

89RP00009

\$ 0 \$ 0 \$ 0 \$ 0

A. Explanation of Lease

NAWC, Paxtuent River MD Land Cedar Pt Fed Credit Union

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 11/01/88-10/31/13

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

(Rental Amount Received in \$ Thousands)
FY 1994 FY 1995 FY 1996 FY 1997

Lease Number

NFR 16257

A. Explanation of Lease

NAVS, China Lake CA 1.04 acres NWC Fed Credit Union

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases
Lease Term: 05/31/97

Lease Number

NOYR 57847

A. Explanation of Lease

NAVS, China Lake CA 19.03 acres First China Lake Quarters

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases
Lease Term: 01/24/16

Current Rental Value carried forward.
Acquisition of this data requires manual analysis of contract.

(Rental Amount Received in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number

85RP00P38

\$ 0 \$ 0 \$ 0 \$ 0

A. Explanation of Lease

NAWS, China Lake CA 2.6 acres Computer Sciences Corp.

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 01/14/96

Lease Number

NOYR 57848

\$ 0 \$ 0 \$ 0 \$ 0

A. Explanation of Lease

NAWS, China Lake CA 28.79 acres Second China Lake Quarters

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 01/24/16

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

(Rental Amount Received in \$ Thousands)
FY 1994 FY 1995 FY 1996 FY 1997

Lease Number

HOYR 57849 \$ 0 \$ 0 \$ 0 \$ 0

A. Explanation of Lease

NAVS, China Lake CA 28.89 acres Third China Lake Quarters

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 01/24/16

Lease Number

HOYR 61115 \$ 0 \$ 0 \$ 0 \$ 0

A. Explanation of Lease

NAVS, China Lake CA 51.63 acres SierraSandsUnifiedSchDist

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 01/14/08

Current Rental Value carried forward.
Acquisition of this data requires manual analysis of contract.

(Rental Amount Received in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number

NOYR 57850

\$ 0 \$ 0 \$ 0 \$ 0

A. Explanation of Lease

NAWS, China Lake CA 55.75 acres Fourth China Lake Quarters

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 01/24/16

Lease Number

NFR 23460

\$ 0 \$ 0 \$ 0 \$ 0

A. Explanation of Lease

NAWS, China Lake CA 79.07 acres Sierra Sands Unified School District

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 11/25/99

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

(Rental Amount Received in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number

NFR 32790

\$ 750

\$ 750

\$ 750

\$ 750

A. Explanation of Lease

NAVS, Point Mugu CA 1.5 acres Point Mugu Fed Crdt Union

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term:

Lease Number

MOYR 59477

\$ 0

\$ 0

\$ 0

\$ 0

A. Explanation of Lease

NAVS, Point Mugu CA 24.10 acres Point Mugu Fourth Quarters

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 08/08/16

Current Rental Value carried forward.

Acquisition of this data requires manual analysis of contract.

(Rental Amount Received in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number

NOYR 59478

\$ 0 \$ 0 \$ 0 \$ 0

A. Explanation of Lease

MAVS, Point Mugu CA 25.17 acres Point Mugu Fifth Quarters

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 05/08/16

Lease Number

NOYR 65253

\$ 0 \$ 0 \$ 0 \$ 0

A. Explanation of Lease

MAVS, Point Mugu CA 39.24 acres Point Mugu Second Quarters

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 10/15/12

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

(Rental Amount Received in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number

 NOYR 65252

 A. Explanation of Lease

 NAMS, Point Mugu CA 39.41 acres Point Mugu First Quarters

\$ 0 \$ 0 \$ 0 \$ 0

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

 Lease Term: 10/15/12

Lease Number

 NOYR 65254

 A. Explanation of Lease

 NAMS, Point Mugu CA 43.78 acres Point Mugu Third Quarters

\$ 0 \$ 0 \$ 0 \$ 0

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

 Lease Term: 10/15/12

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

(Rental Amount Recieved in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number

84RP00006

\$ 0 \$ 0 \$ 0 \$ 0

A. Explanation of Lease

NCD, Cheltenham MD Land Prince George's County

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 09/01/83-08/31/08

Lease Number

91RP00P26

\$ 6,456 \$ 6,456 \$ 6,456 \$ 6,456

A. Explanation of Lease

NCEL, Port Hueneme CA .233 acre AB Labs

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 12/31/95

Current Rental Value carried forward.

Acquisition of this data requires manual analysis of contract.

(Rental Amount Received in \$ Thousands)

Lease Number	FY 1994	FY 1995	FY 1996	FY 1997
N6274293RP00096	\$ 13,008	\$ 13,991	\$ 13,991	\$ 13,991

A. Explanation of Lease
 NCTAMS, WESTPAC, Guam 34,003 lineal duct space Guam Telephone Authority

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases
 Lease Term: Ends 06/30/98

Lease Number	DC	Land/Pipeline	Piney Point Industries
92RP00015			

A. Explanation of Lease
 MDW, Anacostia
 Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

B. Actual Use of Revenue Generated from Rentals in Prior Year

C. Explanation of Amendments Made to Existing Leases
 Lease Term: 03/01/92-02/28/97

(Rental Amount Recieved in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number

 W62472-85-RP-00269
 \$ 2,300 \$ 2,300 \$ 2,300 \$ 2,300

A. Explanation of Lease

NETC, Newport RI Land Town of Middletown

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

 Lease Term: 04/01/85-03/21/96

Lease Number

 W62472-90-RP-00215
 \$ 0 \$ 0 \$ 0 \$ 0

A. Explanation of Lease

NETC, Newport RI Land Chalet Navy Properties

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 02/20/90-07/16/24

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

(Rental Amount Received in \$ Thousands)

	FY 1994	FY 1995	FY 1996	FY 1997
Lease Number				
94RP00P22	\$ 0	\$ 0	\$ 0	\$ 0

A. Explanation of Lease

.....

NFD, Point Molate CA 17.759 acres City of Richmond

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

.....

C. Actual Use of Revenue Generated from Rentals in Prior Year

.....

D. Explanation of Amendments Made to Existing Leases

.....

Lease Term: 09/30/96

	FY 1994	FY 1995	FY 1996	FY 1997
Lease Number				
M6871195RP05P31	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000

A. Explanation of Lease

.....

NISE, West CA Land City of San Diego

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

.....

C. Actual Use of Revenue Generated from Rentals in Prior Year

.....

D. Explanation of Amendments Made to Existing Leases

.....

Lease Term: Ends 01/97

Current Rental Value carried forward.

Acquisition of this data requires manual analysis of contract.

Lease Number:

94RP04P18

A. Explanation of Lease

WOSC

CA Bldg. & Land

SATO, Inc.

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 10/98

Lease Number

\$ 0 \$ 0 \$ 0 \$ 0

A. Explanation of Lease

NOVATO DOD Housing

CA 21.54 acres

Hamilton AFB housing, Inc.

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 08/04/13

Current Rental Value carried forward.

Acquisition of this data requires manual analysis of contract.

(Rental Amount Received in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number

\$ 0 \$ 0 \$ 0 \$ 0

A. Explanation of Lease

MOVATO DOD Housing CA 22.95 acres Hamilton AFB housing, Inc.

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 08/04/13

Lease Number

\$ 0 \$ 0 \$ 0 \$ 0

A. Explanation of Lease

MOVATO DOD Housing CA 26.90 acres Hamilton AFB housing, Inc

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 08/04/13

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

(Rental Amount Recieved in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number

\$ 0 \$ 0 \$ 0 \$ 0

A. Explanation of Lease

NOVATO DOD Housing CA 28.99 acres Hamilton AFB housing, Inc

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

 Lease Term: 05/04/13

Lease Number

 NOYR 61351

\$ 0 \$ 0 \$ 0 \$ 0

A. Explanation of Lease

NPS, Monterey CA 21.48 acres Monterey Second Quarters

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

 Lease Term: 06/26/16

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

(Rental Amount Received in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number

 NOYR 61350 \$ 0 \$ 0 \$ 0 \$ 0
 A. Explanation of Lease

 NPS, Monterey CA 21.61 acres Monterey Second Quarters

 3. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

 Lease Term: 06/26/16

Lease Number

 90RP00P79 \$ 0 \$ 0 \$ 0 \$ 0
 A. Explanation of Lease

 NRTF CA 25.41 acres Dixon Housing Authority

3. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

 Lease Term: Being renewed

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

(Rental Amount Received in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number

NOY(R)-60757

A. Explanation of Lease

NRIF, Driver VA Monogram Gardens, Inc.

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term:

Lease Number

NR(R)-35720

A. Explanation of Lease

NS, Charleston SC .58 acre CNS Federal Credit Union

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 06/20/01

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

\$ 0 \$ 0 \$ 0 \$ 0

\$ 290 \$ 290 \$ 290 \$

(Rental Amount Recieved in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number

62467-84-RP-00242

\$ 4,800 \$ 4,800 \$ 4,800 \$ 3

A. Explanation of Lease

NS, Charleston SC Land CNS Federal Credit Union

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 03/07/09

Lease Number

6247490RP00116

\$ 930 \$ 930 \$ 930 \$ 930

A. Explanation of Lease

NS, Everett WA Bldg. SATO, Inc.

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term:

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

(Rental Amount Received in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number				

N62470-88-RP-00071				

A. Explanation of Lease				

NS, Guantanamo Bay, Cuba	1 acre	Kellogg Pint Services Inc		

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year				

Maintenance and Repair				

C. Actual Use of Revenue Generated from Rentals in Prior Year				

D. Explanation of Amendments Made to Existing Leases				

Lease Term: 06/26/99				

Lease Number				

N62467-93-RP-00135				

A. Explanation of Lease				

NS, Mayport	FL	1.84 acres	N. Florida Shipyard, Inc.	

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year				

Maintenance and Repair				

C. Actual Use of Revenue Generated from Rentals in Prior Year				

D. Explanation of Amendments Made to Existing Leases				

Lease Term: Ends 03/31/98				

(Rental Amount Received in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number
 M62467-92-RP-00232
 \$ 14,500 \$ 14,500 \$ 14,500 \$ 14,500

A. Explanation of Lease

 MS, Mayport FL 2.56 acres Atlantic Marine Inc.

 B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

 Lease Term: Ends 08/31/97

Lease Number
 M62470-92-RP-00508
 \$ 0 \$ 0 \$ 0 \$ 0

A. Explanation of Lease

 MS, Norfolk VA 1,654 acres & 10,000 sf Atlantic Fleet Credit Union

 B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

 Lease Term: 05/19/97

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

(Rental Amount Received in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number

NOY(R)-60493

\$ 100 \$ 100 \$ 100 \$ 100

A. Explanation of Lease

NS, Norfolk VA 13.63 acres Stanley Benseer & Ass. Inc

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 10/21/27

Lease Number

NOY(R)-8866

\$ 0 \$ 0 \$ 0 \$ 0

A. Explanation of Lease

NS, Norfolk VA 14.019 acres City of Norfolk

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 09/14/99

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

(Rental Amount Received in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number

 MOY(R)-63891
 Explanation of Lease

 NS, Norfolk VA 14.07 acres 3rd Norfolk Navy Qtrs Inc

 1. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair

\$ 0 \$ 0 \$ 0 \$ 0

Actual Use of Revenue Generated from Rentals in Prior Year

Explanation of Amendments Made to Existing Leases

Lease Term: 08/27/17

Lease Number

 MOY(R)-63809
 Explanation of Lease

 NS, Norfolk VA 15.8151 acres 1st Norfolk Navy Qtrs

 1. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair

\$ 0 \$ 0 \$ 0 \$ 0

Actual Use of Revenue Generated from Rentals in Prior Year

Explanation of Amendments Made to Existing Leases

Lease Term: 08/27/17

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

Rental Amount Received in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number

W00034-84-RP-00004

A. Explanation of Lease

NS, Norfolk

VA 16 acres

Norfolk Shipbuilding Co

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 09/30/94

Lease Number

NOY(R)-63650

A. Explanation of Lease

NS, Norfolk

VA 39.28983 acres

2nd Norfolk Navy Ctce, Inc

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 08/27/17

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

\$ 432,000 \$ 432,000 \$ 432,000 \$ 432,000

\$ 0 \$ 0 \$ 0 \$ 0

(Rental Amount Received in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number

W62470-93-RP-00002

A. Explanation of Lease

NS, Norfolk VA Bldg. (248 sf) NationsBank

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 09/30/97

Lease Number

W6274288RP00012

A. Explanation of Lease

NS, Pearl Harbor HI .94 acres Fleet Reserve Association

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 01/31/14

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

Lease Number:

M627429SRP00097

A. Explanation of Lease

NS, Pearl Harbor

HI 2.24 acres

Hale Keiki School

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 08/31/00

Lease Number

M6274290RP00081

A. Explanation of Lease

NS, Pearl Harbor

HI 2.39 acres

Lynch Park

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 12/31/15

Current Rental Value carried forward.
Acquisition of this data requires manual analysis of contract.

(Rental Amount Recieved in \$ Thousands)
FY 1994 FY 1995 FY 1996 FY 1997

\$ 0 \$ 0 \$ 0 \$ 0

(Rental Amount Received in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number

N6274279RP00057

\$ 0 \$ 0 \$ 0 \$ 0

A. Explanation of Lease

NS, Pearl Harbor HI 5.16 acres City/County of Honolulu

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 07/31/04

Lease Number

NOY(R)60404

\$ 121,000 \$ 121,000 \$ 121,000 \$ 121,000

A. Explanation of Lease

NS, Pearl Harbor HI 63.287 acres Monanalua Shopping Center

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 07/30/98-09/18/02

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

276

(Rental Amount Received in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997
 \$ 3,500 \$ 3,500 \$ 3,500 \$ 3,500

Lease Number

NF(R)28520

A. Explanation of Lease

NS, Pearl Harbor HI Bldg. (24,415 sf) Bank of Hawaii

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 12/20/76-12/12/01

Lease Number

N62470-93-RP-00012

A. Explanation of Lease

NS, Roosevelt Roads, PR PR 2.1 acres & bldgs. Reserve Officer Beach Club

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 09/30/97

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

277

(Rental Amount Received in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number				

M62470-92-RP-00548				
Explanation of Lease				

NS, Roosevelt Roads, PR PR Bldg. 1796				
NS, Roosevelt Roads, PR PR Bldg. 1796				
Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year				

Maintenance and Repair				

Actual Use of Revenue Generated from Rentals in Prior Year				

Explanation of Amendments Made to Existing Leases				

Lease Term: 10/31/96				
Lease Number				

95RP00162				
Explanation of Lease				

NS, Roosevelt Roads, PR PR Bldg. 561				
NS, Roosevelt Roads, PR PR Bldg. 561				
Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year				

Maintenance and Repair				

Actual Use of Revenue Generated from Rentals in Prior Year				

Explanation of Amendments Made to Existing Leases				

Lease Term: 01/31/96				

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

(Rental Amount Recieved in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number

90RP00P30

\$ 3,150

\$ 3,150

\$ 3,150

\$ 3,150

A. Explanation of Lease

MS, San Diego

CA Bldg. & land

USA Federal Credit Union

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 01/99

Lease Number

94RP04P09

\$ 3,398

\$ 3,398

\$ 3,398

\$ 3,398

A. Explanation of Lease

MS, San Diego

CA Bldg. & land

SATO, Inc.

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 10/98

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

(Rental Amount Received in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number

NOYR 95878

\$ 0 \$ 0 \$ 0 \$ 0

A. Explanation of Lease

MS, Treasure Island CA Bldg

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Being renewed

Lease Number

MF(R)34596

\$ 0 \$ 0 \$ 0 \$ 0

A. Explanation of Lease

MSMC, Dahlgren VA 1.45 acres

MSMC Federal Credit Union

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 01/01/95-12/31/95

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

(Rental Amount Received in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number

NOY(R)60763

A. Explanation of Lease

NSWC, Indian Head MD Telephone Lines C&P

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 03/01/54-02/28/28

Lease Number

94RP04P08

A. Explanation of Lease

NSY, Long Beach CA Bldg. & Land SATO, Inc.

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 10/98

Current Rental Value carried forward.

Acquisition of this data requires manual analysis of contract.

\$ 0 \$ 0 \$ 0 \$ 0

\$ 4,298 \$ 4,298 \$ 4,298 \$ 4,298

(Rental Amount Received in \$ Thousands)
FY 1994 FY 1995 FY 1996 FY 1997

Lease Number
.....
91R00P49

\$ 0 \$ 0 \$ 0 \$ 0

A. Explanation of Lease

NSY, Mare Island CA Bldg. M.I. Fed. Credit Union

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term:

Lease Number
.....
M62470-92-RP-00665

\$ 3,200 \$ 3,200 \$ 3,200 \$ 3,200

A. Explanation of Lease

NSY, Norfolk VA 1.45 acres Peck Iron & Metal Company

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 07/31/97

Current Rental Value carried forward.
Acquisition of this data requires manual analysis of contract.

(Rental Amount Received in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number

 NOY(R)-60528

\$ 0 \$ 0 \$ 0 \$ 0

A. Explanation of Lease

MSY, Norfolk VA Land Stanley Benear & Ass. Inc

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

 Lease Term: 10/21/27

Lease Number

 NF(R)-28576

\$ 0 \$ 0 \$ 0 \$ 0

A. Explanation of Lease

MSY, Pearl Harbor HI Bldgs. 56 & 57, 21,270 sf Pearl Harbor Credit Union

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 07/01/00

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

(Rental Amount Recieved in \$ Thousands)
FY 1994 FY 1995 FY 1996 FY 1997

Lease Number

WF(R)-37054

\$ 250 \$ 250 \$ 250 \$.0

A. Explanation of Lease

NSY, Philadelphia PA Land Navy Federal Credit Union
B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 12/05/77-02/04/02

Lease Number

M624748RP00P87

\$ 4,910 \$ 4,910 \$ 4,910 \$ 4,910

A. Explanation of Lease

NSY, Puget Sound WA Bldg. & land KitsapFedEmployeeCrdtUnion
B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 05/31/08

Current Rental Value carried forward.
Acquisition of this data requires manual analysis of contract.

(Rental Amount Received In \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number

94RP04P12

A. Explanation of Lease

NTS, San Diego CA Bldg. & land SATO, Inc.

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 10/98

Lease Number

94RP04P11

A. Explanation of Lease

NTS, San Diego CA Bldg. & land SATO, Inc.

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 10/98

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

(Rental Amount Recieved in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number

94RP04P20

A. Explanation of Lease

NUAC, Corona CA Land Sato, Inc.

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 10/98

Lease Number

M62467-88-RP-00006

A. Explanation of Lease

MUS, Charleston SC .01 acre CHS Federal Credit Union

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 12/31/98

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

786

(Rental Amount Received in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number

 W62467-87-RP-00081
 A. Explanation of Lease

 MHS, Charleston SC 10.10 acres SC Ports Authority
 B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair
 C. Actual Use of Revenue Generated from Rentals in Prior Year

\$ 61,714 \$ 61,714 \$ 61,714 \$ 61,714

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 12/31/12

Lease Number

 NFR 9197
 A. Explanation of Lease

 MHS, Concord CA 2.5 acres Chevron USA Inc.
 B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair
 C. Actual Use of Revenue Generated from Rentals in Prior Year

\$ 500 \$ 500 \$ 500 \$ 500

D. Explanation of Amendments Made to Existing Leases

Lease Term: 08/08/66

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

(Rental Amount Received in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number				
90RPO0P09			\$ 17,000	\$ 17,000

A. Explanation of Lease

 WUS, Concord CA 82.2 acres City of Concord

 B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

 Lease Term: 12/31/13

Lease Number				
94RPO4P22			\$ 500	\$ 500

A. Explanation of Lease

 WUS, Fallbrook Annex CA Land UCSD, Dept. of Eng

 B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

 Lease Term: Ends 10/98

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

(Rental Amount Recieved in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997
 \$ 250 \$ 250 \$ 250 \$ 250

Lease Number

 NF(R)32999

A. Explanation of Lease

NWS, Seal Beach CA Land Sea Air Fed Crdt Union

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 07/01

Lease Number

 NF(R)-22029

\$ 400 \$ 400 \$ 400 \$ 400

A. Explanation of Lease

NWS, Yorktown VA Bldg. (17,000 sf) Employee Federal Cr Union

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 06/30/05

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

(Rental Amount Received in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number

93RP03P15

\$ 1,589

\$ 1,589

\$ 1,589

\$ 1,589

A. Explanation of Lease

PWC Housing CA Land PACBELL

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 11/95

Lease Number

92RP02P06

\$ 1,146

\$ 1,146

\$ 1,146

\$ 1,146

A. Explanation of Lease

PWC Housing CA Land Southwestern Cable, Inc.

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 10/96

(Rental Amount Received in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number

92RP02P07

\$ 1,278 \$ 1,278 \$ 1,278 \$ 1,278

A. Explanation of Lease

PWC Housing CA Land

Southwestern Cable, Inc.

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 10/96

Lease Number

W6274289P00002

\$ 0 \$ 0 \$ 0 \$ 0

A. Explanation of Lease

PWC, Pearl Harbor

HI 17,000 sf, Bldg. 63

Pearl Harbor Fed Cr Union

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 09/30/98

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

(Rental Amount Received in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number				
92RP02Q32	\$ 2,700	\$ 2,700	\$ 2,700	\$ 2,700

A. Explanation of Lease

 PWC, San Diego CA Bldg. & land City of Encinitas

 B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

 Lease Term: Ends 08/97

Lease Number				
90RP00P07	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500

A. Explanation of Lease

 PWC, San Diego CA Bldg. & land Justice Department

 B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

 Lease Term: Ends 09/94

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

293

(Rental Amount Received in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number

91RP01P33

\$ 8,100 \$ 8,100 \$ 8,100 \$ 8,100

A. Explanation of Lease

PWC, San Diego CA Bldg. & land UCSD

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 12/95

Lease Number

92RP02P26

\$ 2,700 \$ 2,700 \$ 2,700 \$ 2,700

A. Explanation of Lease

PWC, San Diego CA Bldg. & land DEA

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 09/96

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

(Rental Amount Received in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number

91RP01P73

A. Explanation of Lease

PWC, San Diego CA Bldg. & land GSA

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 04/96

Lease Number

93RP03P46

A. Explanation of Lease

PWC, San Diego CA Bldg. & land City of San Diego

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 06/97

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

(Rental Amount Received in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number

 92RP02P93

\$ 2,700 \$ 2,700 \$ 2,700 \$ 2,700

A. Explanation of Lease

PWC, San Diego CA Bldg. & land Cnty of SD, Gen Services

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 04/94

Lease Number

 91RP01005

\$ 5,400 \$ 5,400 \$ 5,400 \$ 5,400

A. Explanation of Lease

PWC, San Diego CA Bldg. & land U.S. Secret Service

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 09/96

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

(Rental Amount Received in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number

92RP02P06

A. Explanation of Lease

PWC, San Diego CA Land Southwestern Cable

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 10/96

Lease Number

92RP02P07

A. Explanation of Lease

PWC, San Diego CA Land Southwestern Cable

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 10/96

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

(Rental Amount Received in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number

M62472-92-RP-00139

A. Explanation of Lease

SPCC, Mechanicsburg PA Bldg. (1,050 sf) PNC Bank, National Assoc.

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 01/01/92-12/31/96

Lease Number

M6247480RP00039

A. Explanation of Lease

Submarine Base, Bangor WA .13 acre Kitsap County Bank

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 06/14/05

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

(Rental Amount Received in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997
 \$ 3,000 \$ 3,000 \$ 3,000 \$ 3,000

Lease Number

W6247480RP00005

1. Explanation of Lease

Submarine Base, Bangor WA .17 acre KitsapFedEmployeeCrdUnion

2. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

3. Actual Use of Revenue Generated from Rentals in Prior Year

4. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 09/30/05

Lease Number

W6247490RP00117

1. Explanation of Lease

Submarine Base, Bangor WA Bldg. SATO, Inc.

2. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

3. Actual Use of Revenue Generated from Rentals in Prior Year

4. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 10/06/94

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

(Rental Amount Recieved in \$ Thousands)

	FY 1994	FY 1995	FY 1996	FY 1997
FY 1994	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000

Lease Number

W6247491RP00133

A. Explanation of Lease

Submarine Base, Bangor WA Land Sturret-Johnson

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 02/28/95

Lease Number

W62472-94-RP-00114

A. Explanation of Lease

Submarine Base, New London CT Bldg. (1,250 sf) Shawmut Bank

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 06/02/94-06/01/97

Current Rental Value carried forward.

Acquisition of this data requires manual analysis of contract.

299

(Rental Amount Received in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number

 M62472-90-RP-00214

 A. Explanation of Lease

 Submarine Base, New London CT Land Chalet Navy Properties

3. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

2. Explanation of Amendments Made to Existing Leases

 Lease Term: 02/20/90-11/15/24

Lease Number

 93RP00033

 A. Explanation of Lease

 USMC, Henderson Hall VA Office Space NMMAA

3. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Explanation of Amendments Made to Existing Leases

 Lease Term: 08/05/93-08/04/43

Current Rental Value carried forward.
 Acquisition of this data requires manual analysis of contract.

307

(Rental Amount Received in \$ Thousands)
 FY 1994 FY 1995 FY 1996 FY 1997

Lease Number

88RP00010

\$ 0 \$ 0 \$ 0 \$ 0

A. Explanation of Lease

USNA, Annapolis MD Office Space Naval Institute

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 11/01/87-10/31/97

Lease Number

90RP00016

\$ 0 \$ 0 \$ 0 \$ 0

A. Explanation of Lease

USNA, Annapolis MD Office Space Naval Institute

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term:

Current Rental Value carried forward.

Acquisition of this data requires manual analysis of contract.

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